

BAC

BICOL MEDICAL CENTER Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020308000	Procurement of Hematology Supplies	Laboratory	YES	Competitive Bidding	Oct 21, 2020	Nov 10, 2020	Nov 25, 2020	Dec 2, 2020	GoP	12,075,000.00	12,075,000.00		laboratory supplies & reagents for the medical diagnostic of patients condition
5020308000	Procurement of Blood Grouping Device & Reagents	Laboratory	YES	Competitive Bidding	Oct 21, 2020	Nov 10, 2020	Nov 25, 2020	Dec 2, 2020	GoP	2,640,000.00	2,640,000.00		laboratory supplies & reagents for the medical diagnostic of patients condition
5021203000	Procurement of Security Services for CY 2021	Security Dept	YES	Competitive Bidding	Oct 27, 2020	Nov 16, 2020	Dec 2, 2020	Dec 14, 2020	GoP	7,725,754.79	7,725,754.79		to provide security services to the hospital
5020308000	Procurement of Clinical Chemistry Supplies & Reagents	Laboratory	YES	Competitive Bidding	Nov 4, 2020	Nov 24, 2020	Dec 7, 2020	Dec 18, 2020	GoP	25,695,000.00	25,695,000.00		laboratory supplies & reagents for the medical diagnostic of patients condition
5020308000	Procurement of Medical Supplies	CSSU	YES	Competitive Bidding	Nov 19, 2020	Dec 9, 2020	Jan 22, 2021	Jan 29, 2021	GoP	57,810,050.00	57,810,050.00		medical supplies for patients treatment
5020308000	Procurement of Immuno Serology Supplies & Reagents	Laboratory	YES	Competitive Bidding	Nov 25, 2020	Dec 15, 2020	Dec 28, 2020	Jan 8, 2021	GoP	22,728,000.00	22,728,000.00		laboratory supplies & reagents for the medical diagnostic of patients condition
5020308000	Procurement of Blood Bank Supplies	Blood Bank	YES	Competitive Bidding	Nov 25, 2020	Dec 15, 2020	Dec 28, 2020	Jan 8, 2021	GoP	35,076,079.00	35,076,079.00		laboratory supplies & reagents needed for the medical diagnostic of patients condition
5020308000	Procurement of CD4 Test Kit & Control Test	Laboratory	NO	Competitive Bidding	Jan 5, 2021	Jan 25, 2021	Feb 8, 2021	Feb 19, 2021	GoP	2,020,000.00	2,020,000.00		laboratory supplies & reagents for the medical diagnostic of patients condition
5020308000	Procurement of Microbiology Supplies & Reagents	Laboratory	NO	Competitive Bidding	Jan 5, 2021	Jan 25, 2021	Feb 8, 2021	Feb 19, 2021	GoP	26,114,420.00	26,114,420.00		laboratory supplies & reagents for the medical diagnostic of patients condition
5020308000	Procurement of Medical Oxygen (refill)	CSSU	NO	Competitive Bidding	Jan 12, 2021	Jan 20, 2021	Feb 16, 2021	Feb 23, 2021	GoP	8,800,000.00	8,800,000.00		
5020308000	Procurement of Laboratory Supplies & Reagents	Laboratory	NO	Competitive Bidding	Jan 14, 2021	Jan 22, 2021	Feb 16, 2021	Feb 23, 2021	GoP	5,069,789.95	5,069,789.95		laboratory supplies & reagents for the medical diagnostic of patients condition
	PROCUREMENT OF TRANSPORTING SERVICES BASED ON RA 6969 OF MEDICAL WASTE (INFECTIOUS/PATHOLOGICAL/HAZARDOUS WASTE AND SHARPS)-1 LOT	Health Care Waste Mgt.	NO	Competitive Bidding	Jan 20, 2021	Feb 9, 2021	Feb 21, 2021	Feb 29, 2021	GoP	13,500,000.00	13,500,000.00		Waste disposal for maintaining a safe and clean environment for patients and health care personnel
5020307000	Procurement of Pharmaceuticals	Pharmacy	NO	Competitive Bidding	Jan 20, 2021	Feb 9, 2021	Mar 23, 2021	Apr 2, 2021	GoP	47,704,938.74	47,704,938.74		medicines for patients treatment
	Preventive Maintenance of Oxygen Generating Plant (1 Lot)	Maintenance	NO	Competitive Bidding	Feb 11, 2021	Mar 3, 2021	Mar 15, 2021	Apr 2, 2021	GoP	2,800,000.00	2,800,000.00		outsourcing of personnel including supplies and materials to maintain the operation of oxygen generating plant
5020308000	Procurement of Clinical Microscopy Supplies & Reagents	Laboratory	NO	Competitive Bidding	Mar 10, 2021	Mar 30, 2021	Apr 12, 2021	Apr 26, 2021	GoP	7,614,574.00	7,614,574.00		laboratory supplies & reagents for the medical diagnostic of patients condition
5020399000	Procurement of Housekeeping & Laundry Supplies (1)	Housekeeping	NO	Competitive Bidding	Feb 3, 2021	Feb 23, 2021	Mar 12, 2021	Mar 22, 2021	GoP	9,787,600.00	9,787,600.00		supplies for disinfecting and maintaining the cleanliness of the hospital

5021304003	Procurement of maintenance Supplies (electrical/plumbing/carpentry/painting)	Maintenance	YES	Competitive Bidding	Feb 3, 2021	Feb 23, 2021	Mar 12, 2021	Mar 22, 2021	GoP	9,094,074.00	9,094,074.00		supplies to be used in doing preventive maintenance
5020308000	Procurement of Medical Supplies (2)	CSSU	NO	Competitive Bidding	May 6, 2021	May 26, 2021	Jul 9, 2021	Jul 16, 2021	GoP	34,516,550.00	34,516,550.00		medical supplies needed for patients treatment
5020399000	Procurement of Housekeeping & Laundry Supplies (2)	Housekeeping	NO	Competitive Bidding	Jun 8, 2021	Jun 28, 2021	Jul 15, 2021	Jul 26, 2021	GoP	9,787,600.00	9,787,600.00		supplies needed in disinfecting and maintaining the cleanliness of the hospital
5020307000	Procurement of Pharmaceuticals (2)	Pharmacy	NO	Competitive Bidding	Jul 8, 2021	Jul 28, 2021	Sep 8, 2021	Sep 20, 2021	GoP	52,292,559.38	52,292,559.38		medicines for patients treatment
	Procurement of Linen Supplies	Linen	NO	Competitive Bidding	Jul 8, 2021	Jul 28, 2021	Sep 8, 2021	Sep 20, 2021	GoP	9,745,120.00	9,745,120.00		linen supplies for patients and hospital personnel
	Procurement of Serology Supplies & Reagents (HIV 1 Viral Load)	Laboratory	NO	Competitive Bidding	Jul 8, 2021	Jul 28, 2021	Aug 12, 2021	Aug 23, 2021	GoP	1,250,000.00	1,250,000.00		laboratory supplies & reagents for the medical diagnostic of patients condition
	Z-Package Benefit for implants	Ortho Dept	NO	Competitive Bidding	2ND AND 3RD QUARTER				GoP	2,998,000.00	2,998,000.00		
	Procurement of Medical & Other Health Related Equipment/Office/IT Equipment/INFRA	wards/offices	NO	Competitive Bidding	2ND AND 3RD QUARTER				GoP	130,955,500.00		130,955,500.00	equipment needed for patients diagnostics and treatment
	Procurement of Medical & Other Health Related Equipment/Office/IT Equipment	wards/offices	NO	Competitive Bidding	1ST AND 2ND QUARTER				GoP	50,529,030.00		50,529,030.00	Continuing Income: equipment needed for patients diagnostics and treatment
	Procurement of semi expendable supplies (equipment below 15k)	wards/offices	NO	Shopping	as needed	N/A			GoP	16,800,000.00	16,800,000.00		
	Procurement of spare parts and accessories for generator sets, aircons and refrigerators	Maintenance	NO	Shopping	as needed	N/A			GoP	2,033,245.00	2,033,245.00		
5020308000	Procurement of Laboratory Supplies & Reagents	Laboratory	NO	Shopping	as needed	N/A			GoP	291,734.00	291,734.00		
5020308000	Procurement of Radiology Supplies	Radiology	NO	NP-53.9 - Small Value Procure	as needed	N/A			GoP	5,289,000.00	5,289,000.00		
5020305000	Procurement of Food Supplies	Dietary	NO	Shopping	as needed	N/A			GoP	46,948,800.00	46,948,800.00		
5020305000	Procurement of Food Supplies	Dietary	NO	NP-53.5 Agency-to-Agency	as needed	N/A			GoP	5,641,200.00	5,641,200.00		
	Procurement of Immuno Serology Supplies & Reagents (Salmonella etc)	Laboratory	NO	Shopping	as needed	N/A			GoP	243,000.00	243,000.00		
	Procurement of Blood Grouping Card for ABO/Rh with auto control, 24s/kit	Blood Bank	NO	Shopping	as needed	n/a			GoP	60,000.00	60,000.00		

	Procurement of Blood bag sticker, blood typing card and donor's snacks	Blood Bank	NO	Shopping	as needed	n/a			GoP	1,666,240.00	1,666,240.00		
5020301000	Procurement of IT/Office Supplies	offices	NO	NP-53.5 Agency-to-Agency	as needed	n/a			GoP	6,266,883.79	6,266,883.79		
5020301000	Procurement of IT /Office Supplies	offices	NO	Shopping	as needed	N/A			GoP	15,675,900.00	15,675,900.00		
5020201000	Training Expenses	PETRU	NO	Shopping	as needed	n/a			GoP	2,447,000.00	2,447,000.00		
5020302000	ACCOUNTABLE FORMS	cashier	NO	NP-53.5 Agency-to-Agency	as needed	n/a			GoP	2,039,000.00	2,039,000.00		
5020402000	ELECTRICITY	Maintenance	NO	Direct Contracting	N/A				GoP	38,267,000.00	38,267,000.00		
5020309000	FUEL, OIL & LUBRICANTS	Maintenance	NO	Shopping	as needed				GoP	8,394,750.00	8,394,750.00		
5020401000	WATER	admin	NO	Direct Contracting	N/A				GoP	3,626,000.00	3,626,000.00		
5020403000	GAS/HEATING EXPENSES (Dietary/Laundry)	Maintenance	NO	Shopping	as needed				GoP	4,300,000.00	4,300,000.00		
5020502002	TELEPHONE -LANDLINE	offices	NO	Direct Contracting	N/A				GoP	600,000.00	600,000.00		
502502001	TELEPHONE-MOBILE	office	NO	Direct Contracting	N/A				GoP	699,000.00	699,000.00		
5020503000	Internet Expenses	office	NO	Direct Contracting	N/A				GoP	867,000.00	867,000.00		
5021304003	Repair & Maintenance of Various Hospital Projects	Maintenance	NO	NP-53.9 - Small Value Procurement	as needed				GoP	7,500,000.00	7,500,000.00		
5021305011	Repair & Maintenance of Hospital Medical Equipment	wards	NO	Shopping	as needed				GoP	3,279,440.00	3,279,440.00		
5021305011	Repair & Maintenance of Hospital Medical Equipment	wards	NO	Direct Contracting	N/A				GoP	600,000.00	600,000.00		
5021306001	Repair & Maintenance of Motor Vehicles	Maintenance	NO	Direct Contracting	as needed				GoP	319,200.00	319,200.00		
5021306001	Repair & Maintenance of Motor Vehicles	Maintenance	NO	Shopping	as needed				GoP	2,886,350.00	2,886,350.00		
										777,942,382.65			

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