

BICOL MEDICAL CENTER Updated Annual Procurement Plan for FY 2018

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Item)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Janitorial Services for CY 2018	Housekeeping	Competitive Bidding	16-Nov-17	06-Dec-17	21-Dec-17	27-Dec-17	GoP	12,812,390.24	12,812,390.24		
Procurement of Clinical Chemistry Supplies & Reagents	Laboratory	Competitive Bidding	16-Nov-17	06-Dec-17	05-Jan-18	15-Jan-18	GoP	11,989,200.00	11,989,200.00		
Procurement of Transporting Services provided on RA 6969 of Medical Waste Infectious/Pathological/Hazardous Waste & Sharps	Maintenance	Competitive Bidding	20-Dec-17	09-Jan-18	31-Jan-18	12-Feb-18	GoP	6,300,000.00	6,300,000.00		
Procurement of Blood Bank Supplies	Blood Bank	Competitive Bidding	20-Dec-17	09-Jan-18	31-Jan-18	12-Feb-18	GoP	25,416,394.00	25,416,394.00		
Procurement of Arterial Blood Gas Supplies & Reagents	Laboratory	Competitive Bidding	13-Feb-18	05-Mar-18	29-Mar-18	08-Apr-18	GoP	1,671,705.00	1,671,705.00		
Procurement of Immuno Serology Supplies & Reagents	Laboratory	Competitive Bidding	13-Feb-18	05-Mar-18	29-Mar-18	08-Apr-18	GoP	10,369,000.00	10,369,000.00		
Procurement of 2 units Ambulance and 1 Utility Vehicle	Maintenance	Competitive Bidding	25-Jan-18	14-Feb-18	12-Mar-18	22-Mar-18	Income	4,400,000.00		4,400,000.00	
Procurement of Radiology Supplies	Radiology	Competitive Bidding	09-Feb-18	01-Mar-18	25-Mar-18	04-Apr-18	GoP	3,307,500.00	3,307,500.00		
Procurement of Housekeeping/Laundry Supplies (1)	Housekeeping/Laundry	Competitive Bidding	09-Feb-18	01-Mar-18	25-Mar-18	04-Apr-18	GoP	2,941,650.00	2,941,650.00		
Procurement of maintenance Supplies (electrical/plumbing/carpentry/painting)	Maintenance	Competitive Bidding	09-Feb-18	01-Mar-18	25-Mar-18	04-Apr-18	GoP	2,969,272.00	2,969,272.00		
Procurement of Medical Supplies (1)	CSR	Competitive Bidding	15-Feb-18	07-Mar-18	05-May-18	15-May-18	GoP	35,308,051.00	35,308,051.00		
Procurement of Various OR Instruments	OR	Competitive Bidding	20-Feb-18	12-Mar-18	06-Apr-18	17-Apr-18	Income	11,440,512.06	11,440,512.06		
Procurement of HEMS Medical Supplies & Equipment	HEMS	Competitive Bidding	20-Feb-18	12-Mar-18	06-Apr-18	17-Apr-18	Income	1,282,540.00	1,282,540.00		
ORDERING AGREEMENT OF SELECTED PACKAGE ORTHOPEDIC IMPLANTS	Ortho	Competitive Bidding	20-Feb-18	12-Mar-18	06-Apr-18	17-Apr-18	Income	2,998,000.00	2,998,000.00		
Procurement of Pharmaceuticals (1)	Pharmacy	Competitive Bidding	26-Feb-18	18-Mar-18	16-May-18	26-May-18	GoP	61,544,001.33	61,544,001.33		
Procurement of Bacteriology Supplies & Reagents	Laboratory	Competitive Bidding	26-Apr-18	16-May-18	01-Jun-18	12-Jun-18	GoP	8,850,540.00	8,850,540.00		
Procurement of Laboratory Supplies & Reagents	Laboratory	Competitive Bidding	09-May-18	29-May-18	24-Jun-18	04-Jul-18	GoP	11,541,845.10	11,541,845.10		
Procurement of Housekeeping/Laundry Supplies (2)	Housekeeping/Laundry	Competitive Bidding	04-Jul-18	24-Jul-18	17-Aug-18	27-Aug-18	GoP	2,275,350.00	2,275,350.00		
Procurement of Radiology Supplies	Radiology	Competitive Bidding	04-Jul-18	24-Jul-18	17-Aug-18	27-Aug-18	GoP	3,007,500.00	3,007,500.00		
Procurement of Hematology Supplies	Laboratory	Competitive Bidding	10-Jul-18	30-Jul-18	23-Aug-18	02-Sep-18	GoP	10,657,500.00	10,657,500.00		
Procurement of Medical Supplies (2)	CSR	Competitive Bidding	19-Jul-18	08-Aug-18	06-Oct-18	16-Oct-18	GoP	26,669,845.83	26,669,845.83		
Procurement of Pharmaceuticals (2)	Pharmacy	Competitive Bidding	26-Jul-18	15-Aug-18	13-Oct-18	23-Oct-18	GoP	53,507,630.00	53,507,630.00		

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Procurement of semi expandable supplies (equipment below 15k)	offices/wards	Competitive Bidding	08-Aug-18	28-Aug-18	26-Oct-18	05-Nov-18	Income	13,588,283.12	13,588,283.12		
Capital Outlay	offices/wards	Competitive Bidding	08-Aug-18	28-Aug-18	26-Oct-18	05-Nov-18	Income	84,637,250.00		84,637,250.00	
Procurement of semi expandable supplies (equipment below 15k)	offices/wards	Shopping	as needed				Income	20,000,000.00	20,000,000.00		
Procurement of Blood bag sticker, blood typing card and donor's snack	Blood Bank	Shopping	as needed				GoP	957,500.00	957,500.00		
Internet Expenses	IHOMP/offices	Direct Contracting	as needed				GoP	583,000.00	583,000.00		
Printing Expenses	PETU	Shopping	as needed				GoP	3,308,000.00	3,308,000.00		
Procurement of Office & IT Supplies	offices	NP-53.5 Agency-to-Agency	as needed				GoP	5,622,000.00	5,622,000.00		
Procurement of Food Supplies	Dietary	Shopping	as needed				GoP	28,981,000.00	28,981,000.00		
Procurement of Food Supplies	Dietary	NP-53.5 Agency-to-Agency	as needed				GoP	2,250,000.00	2,250,000.00		
Repair & Maintenance of Various Hospital Projects	Maintenance	Shopping	as needed				GoP	1,589,280.00	1,589,280.00		
Improvement of hospital facilities	Maintenance	Competitive Bidding						10,000,000.00		10,000,000.00	
Repair & Maintenance of Hospital, ICT, and other Equipment	wards/offices	Shopping	as needed				GoP	5,208,871.32	5,208,871.32		
Repair & Maintenance of Hospital Medical Equipment	wards	Direct Contracting	as needed				GoP	400,000.00	400,000.00		
Repair & Maintenance of Printing Equipment	printing	Direct Contracting	as needed				GoP	1,421,253.68	1,421,253.68		
Repair & Maintenance of Motor Vehicles	Maintenance	Shopping	as needed				GoP	3,009,000.00	3,009,000.00		
Supply Delivery & Installation of Integrated Endoscopy Tower System	Endoscopy	Competitive Bidding	15-Mar-18	04-Apr-18	20-Apr-18	30-Apr-18	Income	16,000,000.00		16,000,000.00	
Procurement of Psychopharmacologic Agent	Pharmacy	Competitive Bidding	15-Mar-18	04-Apr-18	20-Apr-18	30-Apr-18	Others	1,633,874.80	1,633,874.80		TRANSFER FUND
Procurement of Security Services for CY 2018	Security Dept	Competitive Bidding	16-Nov-17	06-Dec-17	21-Dec-17	27-Dec-17	GoP	9,003,322.56	9,003,322.56		
Equipment for Cancer Center	Cancer Unit	Competitive Bidding	08-May-18	28-May-18	23-Jun-18	30-Jun-18	GoP	25,000,000.00		25,000,000.00	
Equipment for Rehabilitation Medicine	Rehab Medicine	Competitive Bidding	17-Apr-18	07-May-18	02-Jun-18	09-Jun-18	GoP	2,960,000.00		2,960,000.00	
Equipment for Trauma Center	Trauma	Competitive Bidding	29-May-18	18-Jun-18	14-Jul-18	21-Jul-18	GoP	39,400,000.00		39,400,000.00	
Equipment for Eye Center	ENT	Competitive Bidding	15-May-18	04-Jun-18	30-Jun-18	07-Jul-18	GoP	5,000,000.00		5,000,000.00	
Equipment for Infectious Disease and Tropical Medicine	Laboratory	Competitive Bidding	15-May-18	04-Jun-18	30-Jun-18	07-Jul-18	GoP	5,000,000.00		5,000,000.00	
Equipment for Neonatology Specialty Center	NICU	Competitive Bidding	15-May-18	04-Jun-18	30-Jun-18	07-Jul-18	GoP	12,298,000.00		12,298,000.00	
Equipment for Geriatric Health Specialty Center	Medicine	Competitive Bidding	15-May-18	04-Jun-18	30-Jun-18	07-Jul-18	GoP	5,000,000.00		5,000,000.00	

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Equipment for Burn Treatment Specialty Center	Surgery	Competitive Bidding	25-Apr-18	15-May-18	10-Jun-18	17-Jun-18	GoP	10,000,000.00		10,000,000.00	
Equipment for Dermatology Specialty Center	Medicine	Competitive Bidding	15-May-18	04-Jun-18	30-Jun-18	07-Jul-18	GoP	2,220,000.00		2,220,000.00	
Completion of 8-Storey building	Engineering	Competitive Bidding	09-May-18	29-May-18	14-Jun-18	24-Jun-18	GoP	133,200,000.00		133,200,000.00	
Trauma Center	Trauma	Competitive Bidding	24-May-18	13-Jun-18	29-Jun-18	09-Jul-18	GoP	20,000,000.00		20,000,000.00	
Cloud Based Centralized Wifi Infrastructure	IHOMP/offices	Competitive Bidding	30-Aug-18	19-Sep-18	04-Oct-18	10-Oct-18	GoP	2,350,000.00		2,350,000.00	
Procurement of Blood Bank Supplies & Reagents	Blood Bank	Competitive Bidding	10-Sep-18	01-Oct-18	15-Oct-18	22-Oct-18	Income	3,848,480.40	3,848,480.40		
								785,729,542.44	408,264,292.44	377,465,250.00	

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