

## BICOL MEDICAL CENTER Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/P
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Procurement of Security Services for CY 2018	Security Dept	Competitive Bidding	16-Nov-17	06-Dec-17	21-Dec-17	27-Dec-17	GoP	9,003,322.56	9,003,322.56		
5021202000	Procurement of Janitorial Services for CY 2018	Housekeeping	Competitive Bidding	16-Nov-17	06-Dec-17	21-Dec-17	27-Dec-17	GoP	12,812,390.24	12,812,390.24		
5020308000	Procurement of Clinical Chemistry Supplies & Reagents	Laboratory	Competitive Bidding	16-Nov-17	06-Dec-17	05-Jan-18	15-Jan-18	GoP	11,989,200.00	11,989,200.00		
5021201000	Procurement of Transporting Services Based on RA 6969 of Medical Waste (Infectious/Pathological/Hazardous Waste & Sharps)	Maintenance	Competitive Bidding	20-Dec-17	09-Jan-18	31-Jan-18	12-Feb-18	GoP	6,300,000.00	6,300,000.00		
5020308000	Procurement of Blood Bank Supplies	Blood Bank	Competitive Bidding	20-Dec-17	09-Jan-18	31-Jan-18	12-Feb-18	GoP	25,416,394.00	25,416,394.00		
5020308000	Procurement of Arterial Blood Gas Supplies & Reagents	Laboratory	Competitive Bidding	13-Feb-18	05-Mar-18	29-Mar-18	08-Apr-18	GoP	1,347,300.00	1,347,300.00		
5020308000	Procurement of Immuno Serology Supplies & Reagents	Laboratory	Competitive Bidding	13-Feb-18	05-Mar-18	29-Mar-18	08-Apr-18	GoP	10,369,000.00	10,369,000.00		
	Procurement of 2 units Ambulance and 1 Utility Vehicle	Maintenance	Competitive Bidding	25-Jan-18	14-Feb-18	12-Mar-18	22-Mar-18	Income	4,400,000.00		4,400,000.00	
5020308000	Procurement of Radiology Supplies	Radiology	Competitive Bidding	09-Feb-18	01-Mar-18	25-Mar-18	04-Apr-18	GoP	3,307,500.00	3,307,500.00		
5029999099	Procurement of Housekeeping/Laundry Supplies (1)	Housekeeping/Laundry	Competitive Bidding	09-Feb-18	01-Mar-18	25-Mar-18	04-Apr-18	GoP	2,478,500.00	2,478,500.00		
5021304003	Procurement of maintenance Supplies (electrical/plumbing/carpentry/painting) 1	Maintenance	Competitive Bidding	09-Feb-18	01-Mar-18	25-Mar-18	04-Apr-18	GoP	1,522,368.00	1,522,368.00		
5020308000	Procurement of Medical Supplies (1)	CSR	Competitive Bidding	15-Feb-18	07-Mar-18	05-May-18	15-May-18	GoP	32,000,000.00	32,000,000.00		
	Procurement of Various OR Instruments	OR	Competitive Bidding	20-Feb-18	12-Mar-18	06-Apr-18	17-Apr-18	Income	11,440,512.06	11,440,512.06		
	Procurement of HEMS Medical Supplies & Equipment	HEMS	Competitive Bidding	20-Feb-18	12-Mar-18	06-Apr-18	17-Apr-18	Income	1,282,540.00	1,282,540.00		



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	ORDERING AGREEMENT OF SELECTED Z PACKAGE ORTHOPEDIC IMPLANTS	Ortho	Competitive Bidding	20-Feb-18	12-Mar-18	06-Apr-18	17-Apr-18	Income	2,998,000.00	2,998,000.00		
5020307000	Procurement of Pharmaceuticals (1)	Pharmacy	Competitive Bidding	26-Feb-18	18-Mar-18	16-May-18	26-May-18	GoP	53,507,630.00	53,507,630.00		
5020308000	Procurement of Bacteriology Supplies & Reagents	Laboratory	Competitive Bidding	26-Apr-18	16-May-18	1-Jun-18	12-Jun-18	GoP	8,850,540.00	8,850,540.00		
5020308000	Procurement of Laboratory Supplies & Reagents	Laboratory	Competitive Bidding	09-May-18	29-May-18	24-Jun-18	04-Jul-18	GoP	11,541,845.10	11,541,845.10		
5029999099	Procurement of Housekeeping/Laundry Supplies (2)	Housekeeping/Laundry	Competitive Bidding	4-Jul-18	24-Jul-18	17-Aug-18	27-Aug-18	GoP	2,478,500.00	2,478,500.00		
5021304003	Procurement of maintenance Supplies (electrical/plumbing/carpentry/painting) 2	Maintenance	Competitive Bidding	4-Jul-18	24-Jul-18	17-Aug-18	27-Aug-18	GoP	1,446,904.00	1,446,904.00		
5020308000	Procurement of Radiology Supplies	Radiology	Competitive Bidding	4-Jul-18	24-Jul-18	17-Aug-18	27-Aug-18	GoP	3,007,500.00	3,007,500.00		
5020308000	Procurement of Hematology Supplies	Laboratory	Competitive Bidding	10-Jul-18	30-Jul-18	23-Aug-18	02-Sep-18	GoP	6,300,000.00	6,300,000.00		
5020308000	Procurement of Medical Supplies (2)	CSR	Competitive Bidding	19-Jul-18	08-Aug-18	06-Oct-18	16-Oct-18	GoP	21,421,574.53	21,421,574.53		
5020307000	Procurement of Pharmaceuticals (2)	Pharmacy	Competitive Bidding	26-Jul-18	15-Aug-18	13-Oct-18	23-Oct-18	GoP	53,507,630.00	53,507,630.00		
	Procurement of semi expandable supplies (equipment below 15k)	offices/wards	Competitive Bidding	08-Aug-18	28-Aug-18	26-Oct-18	05-Nov-18	Income	13,588,283.12	13,588,283.12		
	Capital Outlay	offices/wards	Competitive Bidding	08-Aug-18	28-Aug-18	26-Oct-18	05-Nov-18	Income	84,637,250.00		84,637,250.00	
	Procurement of semi expandable supplies (equipment below 15k)	offices/wards	Shopping	as needed				Income	20,000,000.00	20,000,000.00		
5020308000	Procurement of Blood bag sticker, blood typing card and donor's snack	Blood Bank	Shopping	as needed				GoP	957,500.00	957,500.00		
5020503000	Internet Expenses	IHOMP/offices	Direct Contracting	as needed				GoP	583,000.00	583,000.00		
5020201000	Training Expenses	PETU	Shopping	as needed				GoP	3,308,000.00	3,308,000.00		
5020301000	Procurement of Office & IT Supplies	offices	NP-53.5 Agency-to-Agency	as needed				GoP	5,622,000.00	5,622,000.00		
5020305000	Procurement of Food Supplies	Dietary	Shopping	as needed				GoP	28,981,000.00	28,981,000.00		

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5020305000	Procurement of Food Supplies	Dietary	NP-53.5 Agency-to-Agency	as needed				GoP	2,250,000.00	2,250,000.00		
5021304003	Repair & Maintenance of Various Hospital Projects	Maintenance	Shopping	as needed				GoP	1,589,280.00	1,589,280.00		
5021305011/5021305007/5021305002	Repair & Maintenance of Hospital , ICT, Office and other Equipment	wards/offices	Shopping	as needed				GoP	5,208,871.32	5,208,871.32		
5021305011	Repair & Maintenance of Hospital Medical Equipment	wards	Direct Contracting	as needed				GoP	400,000.00	400,000.00		
5021305012	Repair & Maintenance of Printing Equipment	printing	Direct Contracting	as needed				GoP	1,421,253.68	1,421,253.68		
5021306001	Repair & Maintenance of Motor Vehicles	Maintenance	Shopping	as needed				GoP	3,009,000.00	3,009,000.00		
5021304003	Rehabilitation/Renovation of Surgery Wards	Maintenance	Competitive Bidding	8-Mar-18	28-Mar-18	15-Apr-18	22-Apr-18	Income	2,992,720.00		2,992,720.00	
									473,277,308.61	381,247,338.61	92,029,970.00	


Prepared by:

  
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