

PROCUREMENT

BICOL MEDICAL CENTER Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	In this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5021299099	PROCUREMENT OF TRANSPORTING SERVICES BASED ON RA 6969 OF MEDICAL WASTE (INFECTIOUS/PATHOLOGICAL/HAZARDOUS WASTE AND SHARPS)-1 LOT	Health Care Waste Mgtl	YES	Competitive Bidding	Oct 27, 2021	Nov 16, 2021	Jan 5, 2022	Jan 17, 2022	Gap	7,020,000.00	7,020,000.00		Waste disposal for maintaining a clean environment for patients and healthcare personnel	
5021203000	Procurement of Security Services for CY 2022	Security	YES	Competitive Bidding	Nov 2, 2021	Nov 22, 2021	Jan 4, 2022	Jan 17, 2022	Gap	7,725,754.20	7,725,754.20		Security Services for BMC compound & Mental Hospital	
5020307000	Procurement of IV Solutions	Pharmacy	YES	Competitive Bidding	Nov 2, 2021	Nov 22, 2021	Jan 6, 2022	Jan 17, 2022	Gap	24,068,610.00	24,068,610.00		Various IV & PD fluids	
5020308000	Procurement of OR Supplies (Sutures) and Solutions	CSSU	YES	Competitive Bidding	Nov 3, 2021	Nov 23, 2021	Jan 20, 2022	Jan 30, 2022	Gap	20,661,360.00	20,661,360.00		Various OR supplies such as sutures, alcohol, disinfectant, etc.	
5020308000	Procurement of Hemodialysis Supplies	Hemodialysis	YES	Competitive Bidding	Nov 10, 2021	Dec 1, 2021	Jan 6, 2022	Jan 17, 2022	Gap	8,000,000.00	8,000,000.00		Various hemodialysis supplies	
5020308000	Procurement of Clinical Chemistry Supplies & Reagents	Laboratory	YES	Competitive Bidding	Nov 16, 2021	Dec 6, 2021	Jan 11, 2022	Jan 21, 2022	Gap	28,833,000.00	28,833,000.00		Laboratory supplies & reagents for diagnosis of patients	
5020399000	Procurement Housekeeping Supplies	Housekeeping	YES	Competitive Bidding	Nov 21, 2021	Dec 13, 2021	Jan 12, 2022	Jan 24, 2022	Gap	5,577,540.00	5,577,540.00		Various housekeeping supplies to maintain the cleanliness of the Hospital (1st sem.)	
5020308000	Procurement of Immuno-Serology Supplies & Reagents	Laboratory	YES	Competitive Bidding	Nov 23, 2021	Dec 13, 2021	Jan 7, 2022	Jan 17, 2022	Gap	33,287,000.00	33,287,000.00		Laboratory supplies & reagents for diagnosis of patients	
5020308000	Procurement of Hematology Supplies & Reagents	Laboratory	YES	Competitive Bidding	Nov 24, 2021	Dec 14, 2021	Jan 6, 2022	Jan 17, 2022	Gap	14,565,000.00	14,565,000.00		Laboratory supplies & reagents for diagnosis of patients	
5020308000	Procurement of Blood Grouping Device for ABO	Laboratory	YES	Competitive Bidding	Nov 25, 2021	Dec 15, 2021	Jan 13, 2022	Jan 24, 2022	Gap	2,460,000.00	2,460,000.00		Laboratory supplies & reagents for diagnosis of patients	
5020307000	Procurement of Antineoplastic Agents	Pharmacy	YES	Competitive Bidding	Nov 28, 2021	Dec 20, 2021	Jan 6, 2022	Jan 17, 2022	Gap	6,557,138.95	6,557,138.95		Various antineoplastic agents for cancer patients	
5020307000	Procurement of Radiographic Agents	Pharmacy	YES	Competitive Bidding	Dec 14, 2021	Jan 10, 2022	Feb 15, 2022	Feb 25, 2022	Gap	11,139,096.00	11,139,096.00		Various contract media for radiology use	
5020307000	Procurement of Psychotropic Medicines	Pharmacy	YES	Competitive Bidding	Dec 14, 2021	Jan 10, 2022	Feb 15, 2022	Feb 25, 2022	Gap	60,111,514.20	60,111,514.20		Various antipsychotic drugs for mental hospital	
5020308000	Procurement of Pharmaceuticals	Pharmacy	YES	Competitive Bidding	Dec 14, 2021	Jan 10, 2022	Feb 21, 2022	Mar 3, 2022	Gap	13,765,140.00	13,765,140.00		Various drugs and medicines 1st sem. requirements	
5020308000	Procurement of Microbiology Supplies & Reagents	Bacteriology	YES	Competitive Bidding	Dec 23, 2021	Jan 17, 2022	Feb 21, 2022	Mar 3, 2022	Gap	4,320,018.45	4,320,018.45		Laboratory supplies & reagents for diagnosis of patients	
5020308000	Procurement of Laboratory Supplies	Laboratory	YES	Competitive Bidding	Dec 23, 2021	Jan 17, 2022	Feb 21, 2022	Mar 3, 2022	Gap	1,170,000.00	1,170,000.00		Laboratory supplies & reagents for diagnosis of patients	
5020308000	Procurement of RHIVDA Supplies	Laboratory	YES	Competitive Bidding	Dec 23, 2021	Jan 17, 2022	Feb 21, 2022	Mar 3, 2022	Gap	87,343,700.00	87,343,700.00		Various medical/CSSU supplies	
5020308000	Procurement of Medical Supplies	CSSU	YES	Competitive Bidding	Dec 24, 2021	Jan 21, 2022	Feb 21, 2022	Mar 3, 2022	Gap	33,422,348.80	33,422,348.80		Laboratory supplies & reagents for diagnosis of patients	
5020308000	Procurement of Blood Bank Supplies & Reagents	Blood Bank	YES	Competitive Bidding	Dec 29, 2021	Jan 18, 2022	Feb 21, 2022	Mar 3, 2022	Gap	95,000,000.00	95,000,000.00		HFER 2022 project for the completion of 7th floor of the 8th storey building	
5099404001	FLOOR OF 8 -STOREY GENERAL WARDS BUILDING (PHASE IV)	EFMS	NO	Competitive Bidding	Jan 16, 2022	Feb 15, 2022	Mar 3, 2022	Mar 14, 2022	Gap	21,072,336.00	21,072,336.00	2,637,000.00	Reagents & Supplies for COVID RT-PCR Laboratory	
5020309000	Procurement of Molecular Reagents & Consumables	Laboratory	NO	Competitive Bidding	Feb 4, 2022	Feb 14, 2022	Mar 7, 2022	Mar 18, 2022	Gap	3,342,920.00	3,342,920.00		Various IT equipment & peripherals	
5020321003	Procurement of IT Equipment, Peripherals & Accessories	IHONP	NO	Competitive Bidding	Jan 20, 2022	Feb 9, 2022	Feb 21, 2022	Mar 4, 2022	Income	50,000,000.00	50,000,000.00		HFER 2022 / Various prioritized medical equipment	
5099405011	Procurement of Medical Equipment (HFER)	Wards	NO	Competitive Bidding	Feb 11, 2022	Mar 4, 2022	Mar 24, 2022	Apr 4, 2022	Gap	2,000,000.00	2,000,000.00		Various anesthesia supplies for minor/injector operations	
5020309000	Procurement of Anesthesia Supplies	Anesthesia	NO	Competitive Bidding	1st quarter				Gap	8,382,500.00	8,382,500.00		Linen supplies for patients & hospital personnel	
5020309000	Procurement of Linen Materials	Linen/Laundry	NO	Competitive Bidding	2nd quarter				Gap	22,000,000.00	22,000,000.00		Medical oxygen for patients	
5020309000	Procurement of Medical Oxygen, Refill	CSSU	NO	Competitive Bidding	2nd quarter				Gap	22,000,000.00	22,000,000.00			

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5020308000	Procurement of Cardiac Medical Supplies	Cardiac center	NO	Competitive Bidding	2nd quarter				Gap	10,000,000.00	10,000,000.00	Various medical supplies for Cathlab	
5020308000	Procurement of Microscopy Supplies & Reagents	Laboratory	NO	Competitive Bidding	2nd quarter				Gap	1,947,625.00	1,947,625.00	Laboratory supplies & reagents for diagnosis of patients	
5020308000	Procurement of Dental Supplies	Dental	NO	Competitive Bidding	2nd quarter				Gap	4,122,000.00	4,122,000.00	Various hardware supplies such as electrical, plumbing, carpentry etc. for maintenance of hospital structures	
5021304003	Procurement of Maintenance Supplies	EFMS	NO	Competitive Bidding	2nd quarter				Gap	10,883,146.00	10,883,146.00	Various housekeeping supplies to maintain the cleanliness of the Hospital (1st sem.)	
5020309000	Procurement of Housekeeping Supplies	Housekeeping	NO	Competitive Bidding	3rd quarter				Gap	5,029,000.00	5,029,000.00	Various medical/CSSU supplies for urgent needs	
5020308000	Procurement of Medical Supplies	CSSU	NO	NP-53.9 - Small Value Procurement	as needed				Gap	8,394,640.00	8,394,640.00	Other medical gases	
5020308000	Procurement of Medical Grade Gases	CSSU	NO	NP-53.9 - Small Value Procurement	as needed				Gap	1,148,300.00	1,148,300.00	Various OR supplies for urgent needs	
5020308000	Procurement of OR Supplies (Sutures) and Solutions	CSSU	NO	NP-53.9 - Small Value Procurement	as needed				Gap	1,694,000.00	1,694,000.00	Various lab supplies & reagents for urgent needs	
5020308000	Procurement of Laboratory Supplies & Reagents	Laboratory	NO	NP-53.9 - Small Value Procurement	as needed				Gap	4,959,578.00	4,959,578.00	Various blood bank supplies & reagents for urgent needs	
5020308000	Procurement of Blood Bank Supplies & Reagents	Blood Bank	NO	NP-53.9 - Small Value Procurement	as needed				Gap	2,827,234.53	2,827,234.53	Commonly-used office supplies to be procured at PS-DBM	
5020301000	Procurement of Office Supplies	Wards/Various Offices	NO	NP-53.5 Agency-to-Agency	as needed				Gap	3,000,000.00	3,000,000.00	Various equipment (semit-expandable)	
5020321010	Procurement of Medical & Other Health Related Equipment/Office/IT Equipment (below 15K)	Wards/Various Offices	NO	Competitive Bidding	2nd & 3rd Quarter				Gap	9,294,080.00	9,294,080.00		
5060405011	Health Related Equipment/Office/IT Equipment (above 15K)	Wards/Various Offices	NO	Competitive Bidding	2nd & 3rd Quarter				Gap	95,663,000.00	95,663,000.00	Various equipment (capital outlay)	
5020301000	Procurement of IT Supplies	Wards/Various Offices	NO	Direct Contracting	as needed				Gap	1,999,200.00	1,999,200.00	IT consumables for existing IT equipment such as printer, copier with exclusive distributor	
5020308000	Procurement of Radiology Supplies	Radiology	NO	NP-53.9 - Small Value Procurement	as needed				Gap	1,957,260.00	1,957,260.00	Various radiology supplies for urgent needs	
5020305000	Procurement of Food Supplies	Dietary	NO	Shopping	as needed				Gap	31,826,800.00	31,826,800.00	Pork, chicken, groceries etc. for patients & personnel daily consumption	
5020305000	Procurement of Food Supplies	Dietary	NO	NP-53.5 Agency-to-Agency	as needed				Gap	4,723,200.00	4,723,200.00	Rice to be procured at National Food Authority	
5020403000	GAS/HEATING EXPENSES (Dietary/Laundry)	Dietary/Laundry	NO	Shopping	as needed				Gap	2,680,000.00	2,680,000.00	LPG for use of dietary & laundry	
5020207000	Training Expenses	PE/TRU	NO	NP-53.9 - Small Value Procurement	as needed				Gap	1,500,000.00	1,500,000.00	Catering services with venue including other supplies	
5020302000	ACCOUNTABLE FORMS	cashier	NO	NP-53.5 Agency-to-Agency	as needed				Gap	700,000.00	700,000.00	National Printing Office	
5020402000	ELECTRICITY	Maintenance	NO	Direct Contracting	as needed				Gap	50,000,000.00	50,000,000.00	CASURECO	
5020309000	FUEL OIL & LUBRICANTS	Maintenance	NO	Shopping	as needed				Gap	8,800,000.00	8,800,000.00	For motor vehicles	
5020401000	WATER	admin	NO	Direct Contracting	N/A				Gap	4,500,000.00	4,500,000.00	Water District	
5020302002	TELEPHONE-LANDLINE	offices	NO	Direct Contracting	N/A				Gap	242,000.00	242,000.00	Communication services	
502030201	TELEPHONE-MOBILE	offices	NO	Direct Contracting	N/A				Gap	240,000.00	240,000.00	Communication services	
5020321001	Procurement of Spare Parts and accessories for generator sets, aircons and refrigerators	EFMS	NO	NP-53.9 - Small Value Procurement	as needed				Gap	2,277,515.00	2,277,515.00	As needed materials for repair of various mechanizes	
5021305011	Repair & Maintenance of Hospital Medical Equipment	EFMS/Wards	NO	NP-53.9 - Small Value Procurement	as needed				Gap	3,719,560.00	3,719,560.00	As needed for repair of various medical equipment (labor & material)	
5021305011	Repair & Maintenance of Hospital Medical Equipment	EFMS/Wards	NO	Direct Contracting	n/a				Gap	500,000.00	500,000.00	As needed for repair of various medical equipment (labor & material) with exclusive distributor	