

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of December 31, 2021

Negotiated Procurement

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
21-1044	Rice, 50kls/sack	Medical - Dietary	Negotiated Procurement (Agency-Agency)							N/A					Five (5) Working Days
21-1198	Accommodation of BMC personnel for quarantine	Nursing- EREID Ward	Negotiated Procurement (Lease of Venue)							N/A					1 Month
21-1310	Rice, 50kls/sack	Medical - Dietary	Negotiated Procurement (Agency-Agency)							N/A					Five (5) Working Days
21-1443	Revisions Hospital Teaching and Training Manual for Residents on July 26-30, 2021	Professional Education Training and Research Unit	Negotiated Procurement (Lease of Venue)							N/A					Five (5) Working Days
	DAY 1 (July 26, 2021)														
	DAY 2 (July 27, 2021)														
	DAY 3 (July 28, 2021)														
	DAY 4 (July 29, 2021)														
	DAY 5 (July 30, 2021)														
21-1642	Newborn Screening Collection Kit	Nursing- New born Screening Program	Negotiated Procurement (Agency-Agency)							N/A					Five (5) Working Days
21-1691	Rice, 50kls/sack	Medical - Dietary	Negotiated Procurement (Agency-Agency)							N/A					Five (5) Working Days

Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
INCOME	168,750.00	168,750.00		168,750.00	168,750.00		N/A							
INCOME	75,000.00	75,000.00		75,000.00	75,000.00		N/A							
INCOME	168,750.00	168,750.00		168,750.00	168,750.00		N/A							
MOOE							N/A							
MOOE	10,800.00	10,800.00		9,000.00	9,000.00									
MOOE	10,800.00	10,800.00		9,000.00	9,000.00									
MOOE	10,800.00	10,800.00		9,000.00	9,000.00									
MOOE	10,800.00	10,800.00		9,000.00	9,000.00									
MOOE	10,800.00	10,800.00		9,000.00	9,000.00									
INCOME	3,500,000.00	3,500,000.00		3,500,000.00	3,500,000.00		N/A							
INCOME	168,750.00	168,750.00		168,750.00	168,750.00		N/A							

21-1824	Services for Sampling and Analysis of Treated Water from Wastewater Treatment Plant (WTP), specifically for the following parameters:	HOPSD/EFMS- Maintenance Engineering Section	Negotiated Procurement (Agency-Agency)	N/A		
	Biochemical Oxygen Demand				15 to 60 Working Days	
	Oil and Grease				15 to 60 Working Days	
	Total Suspended Solids				15 to 60 Working Days	
	pH				15 to 60 Working Days	
	Dissolved Oxygen				15 to 60 Working Days	
	MPN of Total Coliform (E. Coli)				15 to 60 Working Days	
21-2306	Swipe Test Analysis	Radiation-Oncology	Negotiated Procurement (Agency-Agency)	N/A	Five (5) Working Days	
21-2307	Calibration of Thermometer	Radiation-Oncology	Negotiated Procurement (Agency-Agency)	N/A	Five (5) Working Days	
	Calibration of Barometer				Five (5) Working Days	

Total Alloted Budget of Procuremer

Total Contract Price of Procurement Actitvites

Total Savings (Total Alloted Budget - Total Co

ON-GOING PROCUREMENT ACTIVITIES

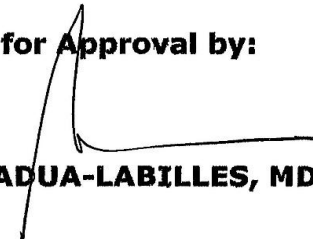
Total Alloted Budget of On-going Procureme

Prepared by:



DUSTIN P. FORMALEJO
Head, BAC Secretariat

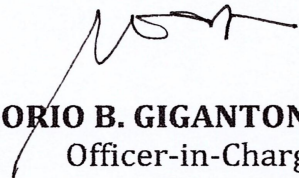
Recommended for Approval by:



MARIA SARA PADUA-LABILLES, MD, FPSPS, FPCS
BAC Chairperson

INCOME	1,500.00	1,500.00		1,500.00	1,500.00		N/A		N/A					
INCOME	1,000.00	1,000.00		1,000.00	1,000.00									
INCOME	650.00	650.00		650.00	650.00									
INCOME	325.00	325.00		325.00	325.00									
INCOME	500.00	500.00		500.00	500.00									
INCOME	1,000.00	1,000.00		1,000.00	1,000.00									
INCOME	3,600.00	3,600.00		3,600.00	3,600.00		N/A		N/A					
INCOME	2,550.00	2,550.00		2,550.00	2,550.00		N/A		N/A					
INCOME	2,100.00	2,100.00		2,100.00	2,100.00									
nt Activities		4,148,475.00												
Conducted		4,139,475.00												
ntract Price)		9,000.00												
nt Activities														

Approved by:



RONNIE GREGORIO B. GIGANTONE III, MD, MHA, FPSGS, FPALES, FPCS, FACS
 Officer-in-Charge - Medical Center Chief II