

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of December 31, 2021

Direct Contracting

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
21-0901	Chest bulb for ECG	Nursing - Emergency Room	Direct Contracting												60 to 90 Working Days
	Patient cable														60 to 90 Working Days
	Power Supply														60 to 90 Working Days
	Clamps														60 to 90 Working Days
21-1077	Riso ink FII type black AG	Administrative Division - Materials Management Section	Direct Contracting												5 to 7 Days
	Riso master F type 77 AG/ A3														5 to 7 Days
21-1079	Gestetnet ink CP17	Administrative Division - Materials Management Section	Direct Contracting												Five (5) Working Days
21-1453	Needleless Infusion Set with 15 Micron Filter in Sight chamber, Clave	Nursing- CSSu	Direct Contracting												Five (5) Working Days
	Tubings, with 15 Micron Filter, in Sight Chamber, Clave Secondary														Five (5) Working Days
21-1505	Preventive Maintenance of 3 Units Elevator, Elecol-Perfect,	Administrative-Maintenance & Engineering Section	Direct Contracting												10 Calendar Days

Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
INCOME	15,000.00	15,000.00		15,000.00	15,000.00		N/A							
INCOME	20,000.00	20,000.00		20,000.00	20,000.00									
INCOME	26,000.00	26,000.00		26,000.00	26,000.00									
INCOME	11,000.00	11,000.00		11,000.00	11,000.00									
INCOME	82,800.00	82,800.00		82,800.00	82,800.00		N/A							
INCOME	82,280.00	82,280.00		82,280.00	82,280.00									
INCOME	55,776.00	55,776.00		55,776.00	55,776.00		N/A							
INCOME	247,500.00	247,500.00		247,500.00	247,500.00		N/A							
INCOME	247,500.00	247,500.00		247,500.00	247,500.00									
INCOME	120,000.00	120,000.00		120,000.00	120,000.00		N/A							

21-1583	PERFORM 40,000 KM PREVENTIVE MAINTENANCE SERVICE OF HYUNDAI G. STAREX TCI WITH PLATE MS7027 (AMBULANCE)	Administrative-Engineering and Maintenance	Direct Contracting	N/A		
	Oil Filter				Five (5) Working Days	
	Air Filter				Five (5) Working Days	
	Aircon Filter				Five (5) Working Days	
	Fuel Filter				Five (5) Working Days	
	Water Sensor				Five (5) Working Days	
	Drain Plug & Washer				Five (5) Working Days	
	HGMO Engine Oil Semi				Five (5) Working Days	
	Flushing, 240ml				Five (5) Working Days	
	Engine Coolant				Five (5) Working Days	
	Brake and Clutch Fluid				Five (5) Working Days	
	Transmission Fluid				Five (5) Working Days	
	Differential Gear Oil				Five (5) Working Days	
	Windshield Washer, 64ml				Five (5) Working Days	
	Brake Anti Squeal 29ml				Five (5) Working Days	
	Parts Cleaner 500ml				Five (5) Working Days	
	Full Rustproofing				Five (5) Working Days	
Interior Disinfection	Five (5) Working Days					
Misc./Materials	Five (5) Working Days					
Labor Cost	Five (5) Working Days					
21-1614	PERFORM 45,000 KM PREVENTIVE MAINTENANCE SERVICE OF HYUNDAI H100 WITH PLATE NO. MV0539 (AMBULANCE)	Administrative-Engineering and Maintenance	Direct Contracting	N/A		
	Oil Filter				Five (5) Working Days	
	Air Filter				Five (5) Working Days	

INCOME	699.30	699.30		699.30	699.30		N/A	
INCOME	1,067.56	1,067.56		1,067.56	1,067.56			
INCOME	1,783.91	1,783.91		1,783.91	1,783.91			
INCOME	3,388.08	3,388.08		3,388.08	3,388.08			
INCOME	2,182.50	2,182.50		2,182.50	2,182.50			
INCOME	180.00	180.00		180.00	180.00			
INCOME	4,408.00	4,408.00		4,408.00	4,408.00			
INCOME	846.00	846.00		846.00	846.00			
INCOME	2,340.00	2,340.00		2,340.00	2,340.00			
INCOME	396.00	396.00		396.00	396.00			
INCOME	2,928.00	2,928.00		2,928.00	2,928.00			
INCOME	1,952.00	1,952.00		1,952.00	1,952.00			
INCOME	198.00	198.00		198.00	198.00			
INCOME	1,098.00	1,098.00		1,098.00	1,098.00			
INCOME	275.00	275.00		275.00	275.00			
INCOME	11,000.00	11,000.00		11,000.00	11,000.00			
INCOME	500.00	500.00		500.00	500.00			
INCOME	1,275.00	1,275.00		1,275.00	1,275.00			
INCOME	5,208.00	5,208.00		5,208.00	5,208.00			
							N/A	
INCOME	699.30	699.30		699.30	699.30			
INCOME	1,214.64	1,214.64		1,214.64	1,214.64			

21-1614	Aircon Filter	Administrative- Engineering and Maintenance	Direct Contracting	N/A	Five (5) Working Days	
	Fuel Filter				Five (5) Working Days	
	Water Sensor				Five (5) Working Days	
	Drain Plug & Washer				Five (5) Working Days	
	HGMO Engine Oil Semi				Five (5) Working Days	
	Flushing, 240ml				Five (5) Working Days	
	Engine Coolant				Five (5) Working Days	
	Brake and Clutch Fluid				Five (5) Working Days	
	Transmission Fluid				Five (5) Working Days	
	Differential Gear Oil				Five (5) Working Days	
	Windshield Washer, 64ml				Five (5) Working Days	
	Brake Anti Squeal 29ml				Five (5) Working Days	
	Parts Cleaner 500ml				Five (5) Working Days	
	Full Rustproofing				Five (5) Working Days	
	Interior Disinfection				Five (5) Working Days	
Misc./Materials	Five (5) Working Days					
Labor Cost	Five (5) Working Days					
21-1627	Gestetner Ink CP17	Administrative- Materials Management Section	Direct Contracting	N/A	Five (5) Working Days	
21-1766	Replacement of Two (2) Units Computed Radiography	Medical-Radiology	Direct Contracting	N/A	Thirty (30) Days	
21-1810	Perform 10,000 KM. Preventive Maintenance Service of Nissan Urvan NV350, Plate No. F4E-141 (Medical Ambulance)	Administrative- Engineering and Maintenance	Direct Contracting	N/A		
	Oil Filter				Five (5) Working Days	
	Diesel Engine Oil (10W-30)				Five (5) Working Days	
	Drain Plug Washer				Five (5) Working Days	

INCOME	1,624.14	1,624.14		1,624.14	1,624.14		N/A	N/A	
INCOME	2,723.40	2,723.40		2,723.40	2,723.40				
INCOME	2,182.50	2,182.50		2,182.50	2,182.50				
INCOME	180.00	180.00		180.00	180.00				
INCOME	4,408.00	4,408.00		4,408.00	4,408.00				
INCOME	846.00	846.00		846.00	846.00				
INCOME	2,340.00	2,340.00		2,340.00	2,340.00				
INCOME	396.00	396.00		396.00	396.00				
INCOME	2,928.00	2,928.00		2,928.00	2,928.00				
INCOME	1,952.00	1,952.00		1,952.00	1,952.00				
INCOME	198.00	198.00		198.00	198.00				
INCOME	1,098.00	1,098.00		1,098.00	1,098.00				
INCOME	275.00	275.00		275.00	275.00				
INCOME	9,000.00	9,000.00		9,000.00	9,000.00				
INCOME	500.00	500.00		500.00	500.00				
INCOME	1,275.00	1,275.00		1,275.00	1,275.00				
INCOME	5,208.00	5,208.00		5,208.00	5,208.00				
INCOME	55,776.00	55,776.00		55,776.00	55,776.00		N/A	N/A	
SA CO HFEP/ INCOME	5,600,000.00	5,600,000.00		5,600,000.00	5,600,000.00		N/A	N/A	
							N/A	N/A	
INCOME	796.00	796.00		796.00	796.00				
INCOME	3,536.00	3,536.00		3,536.00	3,536.00				
INCOME	65.00	65.00		65.00	65.00				

21-1810	Brake Cleaner, 500ml	Administrative-Engineering and Maintenance	Direct Contracting	N/A	Five (5) Working Days	
	Brake Paste, 32ml				Five (5) Working Days	
	Miscellaneous				Five (5) Working Days	
	Bactakleen, 500ml				Five (5) Working Days	
	Windscreen Washer 500ml				Five (5) Working Days	
	X1R-Engine Treatment, 240ml				Five (5) Working Days	
	X1R-Engine Flushing, 320ml				Five (5) Working Days	
	X1R-Diesel Treatment, 240ml				Five (5) Working Days	
	Labor Charge				Five (5) Working Days	
21-2303	Perform 40,000 KM. Preventive Maintenance Service of Nissan Urvan NV350, Plate No. F21947 (Medical Ambulance)	Administrative-Engineering and Maintenance	Direct Contracting	N/A		
	Oil Filter				Five (5) Working Days	
	Diesel Engine Oil (5W-40)				Five (5) Working Days	
	Drain Plug Washer				Five (5) Working Days	
	Brake Cleaner, 500ml				Five (5) Working Days	
	Brake Paste, 5.5 grams				Five (5) Working Days	
	Miscellaneous				Five (5) Working Days	
	Bactakleen, Anti-bacterial, 5ml				Five (5) Working Days	
	Air Cleaner				Five (5) Working Days	
	Aircon Filter				Five (5) Working Days	
	Fuel Filter				Five (5) Working Days	
	Water Separator, Cartridge Assembly				Five (5) Working Days	
	Windscreen Washer, 32ml				Five (5) Working Days	
	Engine Treatment, 240ml				Five (5) Working Days	
Engine Flushing, 120ml	Five (5) Working Days					

INCOME	355.00	355.00		355.00	355.00			
INCOME	197.00	197.00		197.00	197.00			
INCOME	900.00	900.00		900.00	900.00			
INCOME	1,046.00	1,046.00		1,046.00	1,046.00			
INCOME	179.00	179.00		179.00	179.00		N/A	N/A
INCOME	1,100.00	1,100.00		1,100.00	1,100.00			
INCOME	495.00	495.00		495.00	495.00			
INCOME	800.00	800.00		800.00	800.00			
INCOME	1,215.00	1,215.00		1,215.00	1,215.00			
INCOME	796.00	796.00		796.00	796.00			
INCOME	3,840.00	3,840.00		3,840.00	3,840.00			
INCOME	65.00	65.00		65.00	65.00			
INCOME	355.00	355.00		355.00	355.00			
INCOME	197.00	197.00		197.00	197.00			
INCOME	900.00	900.00		900.00	900.00		N/A	N/A
INCOME	1,046.00	1,046.00		1,046.00	1,046.00			
INCOME	2,618.00	2,618.00		2,618.00	2,618.00			
INCOME	2,137.00	2,137.00		2,137.00	2,137.00			
INCOME	2,920.00	2,920.00		2,920.00	2,920.00			
INCOME	1,732.00	1,732.00		1,732.00	1,732.00			
INCOME	179.00	179.00		179.00	179.00			
INCOME	1,100.00	1,100.00		1,100.00	1,100.00			
INCOME	495.00	495.00		495.00	495.00			

21-2303	Diesel Treatment, 240ml	Administrative-Engineering and Maintenance	Direct Contracting	N/A	Five (5) Working Days
	Brake Fluid, 300ml				Five (5) Working Days
	Labor Charge				Five (5) Working Days
21-2304	Perform 40,000 KM. Preventive Maintenance Service of Nissan Urvan NV350, Plate No. F4E128 (Medical Ambulance)	Administrative-Engineering and Maintenance	Direct Contracting	N/A	
	Oil Filter				Five (5) Working Days
	Diesel Engine Oil (5W-40)				Five (5) Working Days
	Drain Plug Washer				Five (5) Working Days
	Brake Cleaner, 500ml				Five (5) Working Days
	Brake Paste, 5.5 grams				Five (5) Working Days
	Miscellaneous				Five (5) Working Days
	Bactakleen, Anti-bacterial, 5ml				Five (5) Working Days
	Air Cleaner				Five (5) Working Days
	Aircon Filter				Five (5) Working Days
	Fuel Filter				Five (5) Working Days
	Water Separator, Cartridge Assembly				Five (5) Working Days
	Windscreen Washer, 32ml				Five (5) Working Days
	Engine Treatment, 240ml				Five (5) Working Days
	Engine Flushing, 120ml				Five (5) Working Days
	Diesel Treatment, 240ml				Five (5) Working Days
	Brake Fluid, 300ml				Five (5) Working Days
Labor Charge	Five (5) Working Days				

Total Alloted Budget of Procurement

Total Contract Price of Procurement Activities

Total Savings (Total Alloted Budget - Total Contract Price)

ON-GOING PROCUREMENT ACTIVITIES

INCOME	800.00	800.00		800.00	800.00		N/A	N/A		
INCOME	282.00	282.00		282.00	282.00					
INCOME	2,052.00	2,052.00		2,052.00	2,052.00					
							N/A	N/A		
INCOME	796.00	796.00		796.00	796.00					
INCOME	3,840.00	3,840.00		3,840.00	3,840.00					
INCOME	65.00	65.00		65.00	65.00					
INCOME	355.00	355.00		355.00	355.00					
INCOME	197.00	197.00		197.00	197.00					
INCOME	900.00	900.00		900.00	900.00					
INCOME	1,046.00	1,046.00		1,046.00	1,046.00					
INCOME	2,618.00	2,618.00		2,618.00	2,618.00					
INCOME	2,137.00	2,137.00		2,137.00	2,137.00					
INCOME	2,920.00	2,920.00		2,920.00	2,920.00					
INCOME	1,732.00	1,732.00		1,732.00	1,732.00					
INCOME	179.00	179.00		179.00	179.00					
INCOME	1,100.00	1,100.00		1,100.00	1,100.00					
INCOME	495.00	495.00		495.00	495.00					
INCOME	800.00	800.00		800.00	800.00					
INCOME	282.00	282.00		282.00	282.00					
INCOME	2,052.00	2,052.00		2,052.00	2,052.00					
it Activities		6,698,117.33								
Conducted		6,698,117.33								
ntract Price)		-								



Total Alloted Budget of On-going Procurement																

Prepared by:



DUSTIN P. FORMALEJO
Head, BAC Secretariat

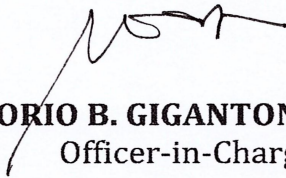
Recommended for Approval by:



MARIA SARA PADUA-LABILLES, MD, FPSPS, FPCS
BAC Chairperson

nt Activities															

Approved by:



RONNIE GREGORIO B. GIGANTONE III, MD, MHA, FPSGS, FPALES, FPCS, FACS
Officer-in-Charge - Medical Center Chief II