## ANNEX B Bicol Medical Center Procurement Monitoring Report as of June 30, 2021 Direct Contracting

Code (UACS/PA	Procurement Program/Project	PMO/	Mode of		Actual Procurement Activity														
P)		End-User	Procurement	Pre-Proc Conference								Delivery/ Completion	Inspection & Acceptance						
				Comoronec			Ondok	Diao	Lvalaation		, mai a	O.g.m.ig	1100000	Completion	Acceptance				
COMPL	OMPLETED PROCUREMENT ACTIVITIES																		
21-0025	Riso ink FII type black AG	Administrative- Materials Management Section	Direct Contracting					N,	/A					Five (5) Working Days					
	Perform 30,000 km preventive maintenance service for Nissan Urvan	Administrative- Engineering and Maintenance	Direct Contracting		N/A							Five (5) Working Days							
21-0252	Replacement of 1 lot GR40CW flat panel DR detector	Medical - Radiology	Direct Contracting		N/A							If on stock, 15 to 30 Days, If not, 60 to 90 Days							
21-0509	Supply, delivery, installation, and commissioning of one (1) unit switch power supply for neusoft neuviz 16 computed tomography system	Medical - Radiology	Direct Contracting					N/	/A					15 to 30 Days					
21-0518	Riso ink FII type black AG	Administrative Division - Materials Management Section	Direct Contracting					N/	/A					Five (5) Working Days					

Source of	A	ABC (PhP)		Contr	act Cost (PhP)		List of			Date of Rece	eipt of Invitat	ion		Remarks			
Funds	Total	MOOE	СО	Total	MOOE	СО	Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)			
MOOE	41,400.00	41,400.00		41,400.00	41,400.00		N/A				N/A			AWARDED			
INCOME	16,816.00	16,816.00		16,816.00	16,816.00		N/A	N/A						AWARDED			
SA CO HFEP ME	2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00		N/A	N/A						AWARDED			
INCOME	80,000.00	80,000.00		80,000.00	80,000.00		N/A	N/A						N/A			AWARDED
MOOE	49,680.00	49,680.00		49,680.00	49,680.00		N/A	N/A						AWARDED			

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21-0575	Labor and materials for the repair of one unit Mimeographing Machine	Administrative Division - Materials Management Section	Direct Contracting	N/A	Five (5) Working Days	
21-0625	Gestetnet Ink CP17	Administrative- Materials Management Section	Direct Contracting	N/A	Five (5) Working Days	
	Codonics horizon directvista bluebase film				2 to 5 Weeks or Less upon Receipt of PO	
21-0701	Medical grade printable CD-R media	Medical - Radiology	Direct Contracting	N/A	2 to 5 Weeks or Less upon Receipt of PO	
	Medical grade printable DVD-R media		2oc. contracting		2 to 5 Weeks or Less upon Receipt of PO	
	Codonics color ink cartridge				2 to 5 Weeks or Less upon Receipt of PO	
	Perform 35,000 km preventive maintenance service of Hyundai G. Starex TCI with plate no. MS7027 (Ambulance)				Five (5) Working Days	
	Perform 35,000 km preventive maintenance service of Hyundai H100 with plate no. MV0539 (Ambulance)	Administrative- Engineering and Maintenance	Direct Contracting	N/A	Five (5) Working Days	
	Change of Freon	]			Five (5) Working Days	
21-0774	Perform 60,000km Preventive Maintenance Service of Hyundai Starex TCI with plate No. MS7056 (Utility Vehicle)	Administrative- Engineering and Maintenance	Direct Contracting	N/A	Five (5) Working Days	
	Ink toner for Digital Multi-Function Copier Kyocera	Administrative Division - Materials Management Section	Direct Contracting	N/A	Five (5) Working Days	

INCOME	13,847.68	13,847.68	13,847.68	13,847.68	N/A	N/A	AWARDED
INCOME	22,310.40	22,310.40	22,310.40	22,310.40	N/A	N/A	AWARDED
MOOE	100,000.00	100,000.00	100,000.00	100,000.00			AWARDED
MOOE	5,800.00	5,800.00	5,800.00	5,800.00	N/0	N/A	AWARDED
MOOE	8,000.00	8,000.00	8,000.00	8,000.00	N/A	N/A	AWARDED
MOOE	20,000.00	20,000.00	20,000.00	20,000.00			AWARDED
INCOME	10,233.21	10,233.21	10,233.21	10,233.21			AWARDED
INCOME	9,131.21	9,131.21	9,131.21	9,131.21	N/A	N/A	AWARDED
INCOME	1,717.67	1,717.67	1,717.67	1,717.67			AWARDED
INCOME	22,952.63	22,952.63	22,952.63	22,952.63	N/A	N/A	AWARDED
MOOE	52,800.00	52,800.00	52,800.00	52,800.00	N/A	N/A	AWARDED

	Preventive Maintenance of Waste Water Treatment Plant	Administrative- Engineering and Maintenance	Direct Contracting	N/A										
21-0787	Outside labor, materials and tools for replacement of one (1) defective elevator's main board including preventive maintenance of two (2) units elevators sakura brand	Administrative- Engineering and Maintenance	Direct Contracting	N/A										
21-1052	Perform 10,000 km. preventive maintenance service of Nissan Urvan NV350	Administrative- Engineering and Maintenance	Direct Contracting	N/A Fiv										
											Tota	al Alloted I	Budget of Pr	ocuremen
										Tota	l Contract	Price of P	rocurement	Actitvites
											Total Savi	ings (Total	Alloted Budge	t - Total Co
ON-GO	ING PROCUREMENT ACTIV	/ITIES												
				 							Total Al	loted Budge	et of On-going	Procureme

Prepared by:

DUSTIN P. FORMALEJO Head, BAC Secretariat

Recommended for Approval by:

MARIA SARA PADUA-LABILLES, MD, FPSPS, FPCS
BAC Chairperson

INCOME	995,601.60	995,601.60	995,601.60	995,601.60		N/A			AWARDED					
INCOME	126,000.00	126,000.00	126,000.00	126,000.00		N/A	N/A					N/A		
INCOME	8,097.00	8,097.00	8,097.00	8,097.00		N/A	N/A					N/A AWAR		
t Activities		3,584,387.40												
Conducted		3,584,387.40												
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APPROVED:

FRANCISCO DJ. SALES, III, MD, MHA, FPCS, FACS, FPSGS, FPSTS

Medical Center Chief II