

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of December 31, 2020

Negotiated Procurement

Code (UACS/ PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion
COMPLETED PROCUREMENT ACTIVITIES															
20-1072	Rice, 50kls/sack	Medical - Dietary		Negotiated Procurement (Agency-Agency)						N/A					As the Need Arises
20-1103	Cobra Antivenin 200 IU/ml 5 ml (IV Infusion)	Medical - Pharmacy		Negotiated Procurement (Agency-Agency)						N/A					Five (5) Working Days
20-1168	Procurement of Advertising Services: Production of Info mercial for Teen Wellness (Teen pregnancy, mental health, STI/HIV, Adolescent health	Medical - AYRH Teen Wellness Center		Negotiated Procurement (Sec. 53.5)						N/A					Until the Completion of Project
20-1202	Labor, materials, and application fee for the installation of additional water connection	Administrative - Maintenance- Engineering Section		Negotiated Procurement (Agency-Agency)						N/A					Five (5) Working Days
20-1483	Accomodation for BMC Personnel for Quarantine	Medical - DRRM-H		Negotiated Procurement (Lease of Venue)						N/A					30 days
20-1506	Cobra Antivenin 800 IU/ml 5 ml (IV Infusion)	Medical - Pharmacy		Negotiated Procurement (Agency-Agency)						N/A					Five (5) Working Days

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
MOOE/INCOME	168,750.00	168,750.00		168,750.00	168,750.00		N/A							AWARDED
CHEM SAFETY & TOXICOLOGY	26,000.00	26,000.00		26,000.00	26,000.00		N/A							AWARDED
CHD TEEN CLINIC	50,000.00	50,000.00		50,000.00	50,000.00		N/A							AWARDED
INCOME	217,000.00	217,000.00		216,921.30	216,921.30		N/A							AWARDED
COVID	495,000.00	495,000.00		495,000.00	4,950,000.00		N/A							AWARDED
CHEM SAFETY & TOXICOLOGY	156,000.00	156,000.00		156,000.00	156,000.00		N/A							AWARDED Voucher

20-1507	Newborn screening collection kit	Nursing - Newborn Screening Program	Negotiated Procurement (Agency-Agency)	N/A	Five (5) Working Days
20-1599	Lease of Venue (accommodation for BMC personnel for quarantine)	HOPSD - CAO	Negotiated Procurement (Lease of Venue)	N/A	
20-1614	rice, 50kls/sack	Medical - Dietary	Negotiated Procurement (Agency-Agency)	N/A	Five (5) Working Days
20-1694	Customized official receipt	Finance - Cash Operation Section	Negotiated Procurement (Agency-Agency)	N/A	Five (5) Working Days
20-1728	Calibration of Radiotherapy Dosimeter	Radiation Oncology	Negotiated Procurement (Agency-Agency)	N/A	Five (5) Working Days
20-1836	Journal subscription, New England journal of medicine	Regional Cancer Center	Negotiated Procurement (Sec. 53.6)	N/A	Activation access- within 15 working days
20-1839	Newborn screening collection kit	Nursing - Newborn Screening Program	Negotiated Procurement (Agency-Agency)	N/A	Five (5) Working Days
20-1865	Journal subscription, Brachytherapy	Regional Cancer Center	Negotiated Procurement (Sec. 53.6)	N/A	Five (5) Working Days
	Journal subscription, International Journal of Radiation Oncology, Biology, Physics				Five (5) Working Days
	Journal subscription, Clinical Oncology				Five (5) Working Days
20-1900	Rental, generator set, 75 KVA	Administrative - Engineering and Facilities Management Section	Negotiated Procurement - Emergency Cases	N/A	Subject to the actual daily usage
20-2134	rice, 50kls/sack	Medical - Dietary	Negotiated Procurement (Agency-Agency)	N/A	Five (5) Working Days

INCOME	3,500,000.00	3,500,000.00		3,500,000.00	3,500,000.00		N/A	N/A	AWARDED
COVID	225,000.00	225,000.00		225,000.00	225,000.00		N/A	N/A	AWARDED
INCOME	168,750.00	168,750.00		168,750.00	168,750.00		N/A	N/A	AWARDED
INCOME	320,000.00	320,000.00		320,000.00	320,000.00		N/A	N/A	AWARDED
INCOME	1,616.00	1,616.00		1,616.00	1,616.00		N/A	N/A	AWARDED
	213,000.00	213,000.00		213,000.00	213,000.00		N/A	N/A	AWARDED
INCOME	3,500,000.00	3,500,000.00		3,500,000.00	3,500,000.00		N/A	N/A	AWARDED
CANCER CARE	51,500.00	51,500.00		51,500.00	51,500.00		N/A	N/A	AWARDED
CANCER CARE	291,800.00	291,800.00		291,800.00	291,800.00				AWARDED
CANCER CARE	84,200.00	84,200.00		84,200.00	84,200.00				AWARDED
INCOME	275,000.00	275,000.00		230,000.00	230,000.00		N/A	N/A	AWARDED
MOOE	168,750.00	168,750.00		168,750.00	168,750.00		N/A	N/A	AWARDED

20-2185	Municipal form no. 102- certificate of live birth	Administrative Division - Materials Management Section	Negotiated Procurement (Agency-Agency)	N/A	Five (5) Working Days
	Municipal form no. 103- death certificate				Five (5) Working Days
	Municipal form no. 103A certificate of fetal death				Five (5) Working Days
20-2240	Newborn hearing screening registry card for 3 months use	ENT - Head and Neck Surgery	Negotiated Procurement (Agency-Agency)	N/A	Five (5) Working Days

Total Alloted Budget of Procurement

Total Contract Price of Procurement Activities

Total Savings (Total Alloted Budget - Total Contract Price)

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement

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