

## ANNEX B

### Bicol Medical Center Procurement Monitoring Report as of December 31, 2020

#### Direct Contracting

Code (UACS/PAP )	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion
<b>COMPLETED PROCUREMENT ACTIVITIES</b>															
20-1173	Therapeutic plasma Exchange (TPE) kit ACD-A Anticoagulant, 500ml	Laboratory - Blood Bank & Transfusion Service		Direct Contracting						N/A					Seven (7) Working Days Seven (7) Working Days
20-1459	Labor and Materials for the repair of one (1) unit Mimeographing Machine Model #DD4450 copy printer	Administrative Division - Materials Management Section		Direct Contracting						N/A					Five (5) Working Days
20-1715	Perform 25,000 km. preventive maintenance service of Toyota hi-ace Grandia, NAM 2001 (Ambulance Vehicle) Perform 25,000 km preventive maintenance service of Toyota Hi Ace Grandia, NAM2003 (Ambulance Vehicle)	Administrative - Engineering and Maintenance		Direct Contracting						N/A					Five (5) Working Days Five (5) Working Days
20-1716	Perform 30,000 km. preventive maintenance service of Hyundai G. Starex TCI with plate no. MS7027 (Ambulance) Perform 30,000 km. preventive maintenance service of Hyundai H100 with plate no. MV0539 (Ambulance)	Administrative - Engineering and Maintenance		Direct Contracting						N/A					Five (5) Working Days Five (5) Working Days
20-1727	Original Toner for photocopier Ecosys M2535	IHOMP		Direct Contracting						N/A					Five (5) Working Days



20-1727	Original Toner for photocopier KM-2810	IHOMP	Direct Contracting	N/A	Five (5) Working Days
20-1753	Riso Ink FII type black AG	Administrative Division - Materials Management Section	Direct Contracting	N/A	Five (5) Working Days
	Riso master F type 77 AG/A3				Five (5) Working Days
20-1922	Replacement of spare parts/consumable of Kyocera multi-function laser copier ecosys M2535DN/L	IHOMP	Direct Contracting	N/A	Five (5) Working Days
20-1943	Gestetner ink CPI11	Administrative Division - Materials Management Section	Direct Contracting	N/A	Five (5) Working Days
20-2053	Replacement of spare parts/consumable of Kyocera multi-function laser copier ecosys M2535DN/L	IHOMP	Direct Contracting	N/A	Five (5) Working Days
<b>Total Alloted Budget of Procuremen</b>					
<b>Total Contract Price of Procurement Actitivites</b>					
<b>Total Savings (Total Alloted Budget - Total Co</b>					

<b>ON-GOING PROCUREMENT ACTIVITIES</b>													
<b>Total Alloted Budget of On-going Procureme</b>													

**Prepared by:**

**DUSTIN P. FORMALEJO**  
Head, BAC Secretariat



**Recommended for Approval by:**

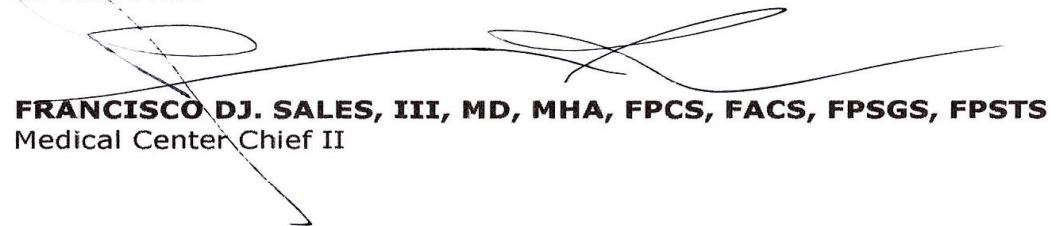
**MARIA SARA PADUA-LABILLES, MD, FPSPS, FPCS**  
BAC Chairperson



INCOME	20,000.00	20,000.00		19,400.00	19,400.00		N/A	N/A	AWARDED
INCOME	24,840.00	24,840.00		24,840.00	24,840.00		N/A	N/A	AWARDED
INCOME	61,710.00	61,710.00		61,710.00	61,710.00				AWARDED
INCOME	18,570.00	18,570.00		18,570.00	18,570.00		N/A	N/A	AWARDED
INCOME	101,250.00	101,250.00		101,250.00	101,250.00		N/A	N/A	AWARDED
INCOME	11,585.00	11,585.00		11,185.00	11,185.00		N/A	N/A	AWARDED
<b>nt Activities</b>		<b>610,936.44</b>							
<b>Conducted</b>		<b>599,557.44</b>							
<b>ntract Price)</b>		<b>11,379.00</b>							

<b>ent Activities</b>														

**APPROVED:**



**FRANCISCO D.J. SALES, III, MD, MHA, FPCS, FACS, FPSGS, FPSTS**  
 Medical Center Chief II