

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of June 30, 2020

Direct Contracting

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																	
20-0089	Oil filter	Administrative-Maintenance and Engineering Section	Direct Contracting											Five (5) working days			
	Drain plug and washer														Five (5) working days		
	HFT engine treatment															Five (5) working days	
	Aircon Filter															Five (5) working days	
	HGMO engine oil															Five (5) working days	
	Flushing															Five (5) working days	
	Windshield washer															Five (5) working days	
	Aircon anti-bacterial															Five (5) working days	
	HFT aircon cleaner															Five (5) working days	
	Parts cleaner															Five (5) working days	
	Misc/ materials															Five (5) working days	
	Labor cost															Five (5) working days	
Labor													Five (5) working days				

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
MOOE	581.25	581.25		581.25	581.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
MOOE	150.00	150.00		150.00	150.00	AWARDED								
MOOE	884.00	884.00		884.00	884.00	AWARDED								
MOOE	1,486.59	1,486.59		1,486.59	1,486.59	AWARDED								
MOOE	2,808.00	2,808.00		2,808.00	2,808.00	AWARDED								
MOOE	846.00	846.00		846.00	846.00	AWARDED								
MOOE	198.00	198.00		198.00	198.00	AWARDED								
MOOE	1,200.00	1,200.00		1,200.00	1,200.00	AWARDED								
MOOE	920.00	920.00		920.00	920.00	AWARDED								
MOOE	275.00	275.00		275.00	275.00	AWARDED								
MOOE	1,475.00	1,475.00		1,475.00	1,475.00	AWARDED								
MOOE	1,724.80	1,724.80		1,724.80	1,724.80	AWARDED								
MOOE	1,797.25	1,797.25		1,797.25	1,797.25	AWARDED								

20-0152	Engagement of Interventions on Performance Governance System (PGS) Framework	Top Management-QMS	Direct Contracting	N/A	On the day of activity	
20-0233	Filter assy-oil	Administrative-Maintenance and Engineering Section	Direct Contracting	N/A	Five (5) working days	
	Diesel Engine oil				Five (5) working days	
	Washer drain				Five (5) working days	
	Brake cleaner				Five (5) working days	
	Brake paste				Five (5) working days	
	Diesel system treatment				Five (5) working days	
	Engine flushing				Five (5) working days	
	Engine treatment				Five (5) working days	
	Complete wash				Five (5) working days	
	Labor				Five (5) working days	
Miscellaneous	Five (5) working days					
20-0294	Labor and materials for repair of one (1) unit copy printer machine	Administrative-Material Management Section	Direct Contracting	N/A	Five (5) working days	
20-0459	Perform 15,000km preventive maintenance service of toyota hi-ace grandia, A4N823	Administrative-Maintenance and Engineering Section	Direct Contracting	N/A	Five (5) working days	
	Perform 15,000km preventive maintenance service of toyota hi-ace grandia, A4Z607				Five (5) working days	
20-0460	Perform 45,000km preventive maintenance service of hyundai starex TCI with plate no. MS7056	Administrative-Maintenance and Engineering Section	Direct Contracting	N/A	Five (5) working days	

MOOE	478,240.00	478,240.00		478,240.00	478,240.00				AWARDED
INCOME	757.01	757.01		757.01	757.01	N/A	N/A	N/A	AWARDED
INCOME	3,359.54	3,359.54		3,359.54	3,359.54				AWARDED
INCOME	61.60	61.60		61.60	61.60				AWARDED
INCOME	347.60	347.60		347.60	347.60				AWARDED
INCOME	187.00	187.00		187.00	187.00				AWARDED
INCOME	750.01	750.01		750.01	750.01				AWARDED
INCOME	450.00	450.00		450.00	450.00				AWARDED
INCOME	995.01	995.01		995.01	995.01				AWARDED
INCOME	1,200.00	1,200.00		1,200.00	1,200.00				AWARDED
INCOME	1,204.20	1,204.20		1,204.20	1,204.20				AWARDED
INCOME	450.00	450.00		450.00	450.00				AWARDED
INCOME	5,270.00	5,270.00		5,270.00	5,270.00				N/A
INCOME	19,038.00	19,038.00		19,038.00	19,038.00	N/A	N/A	N/A	AWARDED
INCOME	19,038.00	19,038.00		19,038.00	19,038.00				AWARDED
INCOME	29,517.82	29,517.82		29,517.82	29,517.82	N/A	N/A	N/A	AWARDED

20-0493	Oil filter - Hyundai G. Starex	Administrative-Maintenance and Engineering Section	Direct Contracting	N/A	Five (5) working days	
	Air filter - Hyundai G. Starex				Five (5) working days	
	Aircon Filter - Hyundai G. Starex				Five (5) working days	
	Fuel filter - Hyundai G. Starex				Five (5) working days	
	Drain plug and washer - Hyundai G. Starex				Five (5) working days	
	HGMO engine oil - Hyundai G. Starex				Five (5) working days	
	Flushing, 240ml - Hyundai G. Starex				Five (5) working days	
	Engine coolant - Hyundai G. Starex				Five (5) working days	
	Brake and clutch fluid - Hyundai G. Starex				Five (5) working days	
	Windshield washer - Hyundai G. Starex				Five (5) working days	
	Brake anti squeal - Hyundai G. Starex				Five (5) working days	
	Parts cleaner - Hyundai G. Starex				Five (5) working days	
	Misc./ materials - Hyundai G. Starex				Five (5) working days	
	Labor cost - Hyundai G. Starex				Five (5) working days	
	Labor - Hyundai G. Starex				Five (5) working days	
	Oil filter - Hyundai H100 MV0539				Five (5) working days	
	Air filter - Hyundai H100 MV0539				Five (5) working days	
	Fuel filter - Hyundai H100 MV0539				Five (5) working days	
	Water sensor - Hyundai H100 MV0539				Five (5) working days	
	Drain plug and washer - Hyundai H100 MV0539				Five (5) working days	
HGMO engine oil - Hyundai H100 MV0539	Five (5) working days					
Flushing, 240ml - Hyundai H100 MV0539	Five (5) working days					

INCOME	528.15	528.15		528.15	528.15	N/A	N/A	AWARDED
INCOME	889.63	889.63		889.63	889.63			AWARDED
INCOME	1,486.59	1,486.59		1,486.59	1,486.59			AWARDED
INCOME	2,823.45	2,823.45		2,823.45	2,823.45			AWARDED
INCOME	150.00	150.00		150.00	150.00			AWARDED
INCOME	4,408.00	4,408.00		4,408.00	4,408.00			AWARDED
INCOME	846.00	846.00		846.00	846.00			AWARDED
INCOME	2,340.00	2,340.00		2,340.00	2,340.00			AWARDED
INCOME	396.00	396.00		396.00	396.00			AWARDED
INCOME	198.00	198.00		198.00	198.00			AWARDED
INCOME	549.00	549.00		549.00	549.00			AWARDED
INCOME	275.00	275.00		275.00	275.00			AWARDED
INCOME	1,475.00	1,475.00		1,475.00	1,475.00			AWARDED
INCOME	2,590.00	2,590.00		2,590.00	2,590.00			AWARDED
INCOME	1,500.00	1,500.00		1,500.00	1,500.00			AWARDED
INCOME	528.15	528.15		528.15	528.15			AWARDED
INCOME	1,012.20	1,012.20		1,012.20	1,012.20			AWARDED
INCOME	2,823.45	2,823.45		2,823.45	2,823.45			AWARDED
INCOME	1,818.75	1,818.75		1,818.75	1,818.75			AWARDED
INCOME	150.00	150.00		150.00	150.00			AWARDED
INCOME	3,306.00	3,306.00		3,306.00	3,306.00	AWARDED		
INCOME	846.00	846.00		846.00	846.00	AWARDED		

20-0493	Engine coolant - Hyundai H100 MV0539	Administrative-Maintenance and Engineering Section	Direct Contracting	N/A	Five (5) working days	
	Brake and clutch - Hyundai H100 MV0539				Five (5) working days	
	Windshield washer - Hyundai H100 MV0539				Five (5) working days	
	Brake anti squeal - Hyundai H100 MV0539				Five (5) working days	
	Parts cleaner - Hyundai H100 MV0539				Five (5) working days	
	Misc./ Materials - Hyundai H100 MV0539				Five (5) working days	
	Labor cost - Hyundai H100 MV0539				Five (5) working days	
	Labor - Hyundai H100 MV0539				Five (5) working days	
20-0497	Gestetner master	Administrative Division-Materials Management Section	Direct Contracting	N/A	Five (5) working days	
20-0522	Drive drum gear	Administrative Division-Materials Management Section	Direct Contracting	N/A	Five (5) working days	
	Gear drive				Five (5) working days	
	Separation pad assy				Five (5) working days	
	Roller				Five (5) working days	
	Metal screen				Five (5) working days	
	Screen B4 assy				Five (5) working days	
20-0644	Supply, delivery, installation and commissioning of one (1) unit CT Scan tube and two (2) units front panel operator panel with display for neurosoft neuviz 16 CT Scanner	Medical-Radiology	Direct Contracting	N/A	30 days upon receipt of Purchase Order	
20-0684	Oxygen generator pneumatic valve	Administrative-Maintenance and Engineering Section	Direct Contracting	N/A	3 to 4 weeks upon P.O. receive	

INCOME	2,340.00	2,340.00		2,340.00	2,340.00		N/A	N/A	AWARDED
INCOME	396.00	396.00		396.00	396.00		N/A	N/A	AWARDED
INCOME	198.00	198.00		198.00	198.00		N/A	N/A	AWARDED
INCOME	1,098.00	1,098.00		1,098.00	1,098.00		N/A	N/A	AWARDED
INCOME	275.00	275.00		275.00	275.00		N/A	N/A	AWARDED
INCOME	1,275.00	1,275.00		1,275.00	1,275.00		N/A	N/A	AWARDED
INCOME	2,094.40	2,094.40		2,094.40	2,094.40		N/A	N/A	AWARDED
INCOME	1,500.00	1,500.00		1,500.00	1,500.00		N/A	N/A	AWARDED
INCOME	243,353.60	243,353.60		243,353.60	243,353.60		N/A	N/A	AWARDED
INCOME	1,145.00	1,145.00		1,145.00	1,145.00		N/A	N/A	AWARDED
INCOME	4,793.60	4,793.60		4,793.60	4,793.60		N/A	N/A	AWARDED
INCOME	2,610.72	2,610.72		2,610.72	2,610.72		N/A	N/A	AWARDED
INCOME	7,122.08	7,122.08		7,122.08	7,122.08		N/A	N/A	AWARDED
INCOME	16,484.00	16,484.00		16,484.00	16,484.00		N/A	N/A	AWARDED
INCOME	8,410.00	8,410.00		8,410.00	8,410.00		N/A	N/A	AWARDED
INCOME	5,900,000.00	5,900,000.00		5,900,000.00	5,900,000.00		N/A	N/A	AWARDED
INCOME	95,000.00	95,000.00		95,000.00	95,000.00		N/A	N/A	AWARDED

20-0770	Original toner for photocopier ecosys M2535	IHOMP Unit	Direct Contracting	N/A	Five (5) working days
20-0780	Perform preventive maintenance service for various BMC vehicle	Administrative-Maintenance and Engineering Section	Direct Contracting	N/A	Five (5) working days
20-0781	Perform preventive maintenance service for various BMC vehicle	Administrative-Maintenance and Engineering Section	Direct Contracting	N/A	Five (5) working days
20-0782	Perform preventive maintenance service for various BMC vehicle	Administrative-Maintenance and Engineering Section	Direct Contracting	N/A	Five (5) working days

Total Alloted Budget of Procurement

Total Contract Price of Procurement Actitivites (

Total Savings (Total Alloted Budget - Total Con

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement

Prepared by:


ROSALIE N. MORALDE
 BAC Secretariat

Recommended for Approval by:


MARIA SARA PADUA-LABILLES, MD, FPSPS, FPCS
 BAC Chairperson

INCOME	105,600.00	105,600.00		103,520.00	103,520.00		N/A	N/A	AWARDED
INCOME	17,818.10	17,818.10		17,818.10	17,818.10		N/A	N/A	AWARDED
INCOME	8,479.35	8,479.35		8,479.35	8,479.35		N/A	N/A	AWARDED
INCOME	33,114.00	33,114.00		33,114.00	33,114.00		N/A	N/A	AWARDED
nt Activities		7,059,257.90							
Conducted		7,057,177.90							
tract Price)		2,080.00							

nt Activities														

APPROVED:



FRANCISCO DJ. SALES, III, MD, MHA, FPCS, FACS, FPSGS, FPSTS
 Officer-in-Charge - Medical Center Chief II