

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
	-			-									
TRANSFER FUND/CO /HFEP	275,000.00	275,000.00		196,762.50	196,762.50		N/A						AWARDED
INCOME	116,500.00	116,500.00		88,272.00	88,272.00		N/A						AWARDED
	96,250.00	96,250.00		-									FAILED No quotation
	72,744.00	72,744.00		-									FAILED No quotation
	111,944.00	111,944.00		-									FAILED No quotation
	100,000.00	100,000.00		-									FAILED No quotation
INCOME	70,400.00	70,400.00		65,000.00	65,000.00		N/A						AWARDED
	60,211.20	60,211.20		-									FAILED No quotation
	16,016.00	16,016.00		-									FAILED No quotation

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of June 30, 2019 Small Value Procurement Above 50K

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
18-2446	Dual lumen ureter catheter 10Fx54cm, two-channel for working wire and safety wire	CSSR	Small Value Procurement	N/A											Five (5) working days
	Dilator sheath set F8-10														
	Uretral catheter, coil stent, silicone Fr. 6x24(set) highly radiopaque imaging designed for better retention in both the bladder and kidney; firm for easy placement over a lubricious coated .38" guidewire														
	Uretral catheter, coil stent silicone Fr. 5x24(set) highly radiopaque imaging designed for better retention in both the bladder and kidney; firm for easy placement over lubricious coated .25" guidewire														
	Guide wire: road runner hydrophilic PC wire guide length 0.38 inch: diameter 145cm, tip configuration straight, tip length 8cm, coating-slip coat														
18-2452	Paliperidone Palmitate 150mg/1.5ml prolonged release suspension for injection (IM)	Pharmacy	Small Value Procurement	N/A											Five (5) working days
	Olanzapine ODT 10mg, 30's/box														
	Aripiprazole ODT 10mg, 30's/box														

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
	519,868.00	519,868.00		-			N/A							FAILED No quotation
	11,872.00	11,872.00		-		FAILED Above ABC								
INCOME	111,000.00	111,000.00		111,000.00	111,000.00	AWARDED								
INCOME	37,000.00	37,000.00		37,000.00	37,000.00	AWARDED								
	20,000.00	20,000.00		-		FAILED No quotation								
TRANSFER FUND/CHD / PSYCHOTROPIC	101,910.00	101,910.00		101,910.00	101,910.00	AWARDED								
TRANSFER FUND/CHD / PSYCHOTROPIC	472,500.00	472,500.00		231,000.00	231,000.00	AWARDED								
TRANSFER FUND/CHD / PSYCHOTROPIC	222,030.00	222,030.00		222,030.00	222,030.00	AWARDED								

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of June 30, 2019

Small Value Procurement Above 50K

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
18-2452	Risperidone ODT 2mg, 28's/box	Pharmacy	Small Value Procurement												Five (5) working days
18-2462	Catheter for peritoneal dialysis, PEDIA, 2 cuff (30-37 cm) silicon	CSSR	Small Value Procurement												Five (5) working days
	Epidural set G20, minipack set, pedia, sterile														
	Umbilical Catheter F4												7 days		
	Umbilical Catheter F5												7 days		
18-2462	Closed drain 100-150ml collecting bulb w/ one way valve 10-12 mm silicon flat drain	CSSR	Small Value Procurement												Five (5) working days
	Effervescent Disinfecting tablets 50% troclosesene sodium 100's x 2.5g														
	Stockinette 2 inch x 33 yards														
	Stockinette 4 inch x 33 yards														
	Stockinette 6 inch x 33 yards														
	Suction liner, disposable, with shutoff valve and filter 2000cc-3000cc													Five (5) working days	
	VP Shunt medium pressure 12mm flat bottom, pedia													10 days	
	Syringe toomey, disposable, sterile, 60-100 cc with detachable tip compatible with BMC resectoscope														Five (5) working days
18-2482	Haloperidol 5mg/ml, 1ml (IM)	Pharmacy	Small Value Procurement												Five (5) working days
19-0021	Valproic Acid 500mg/5 ml, IV Infusion, 5 ml	Pharmacy	Small Value Procurement												Five (5) working days

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Bicol Medical Center Procurement Monitoring Report as of June 30, 2019 Small Value Procurement Above 50K

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																	
19-0038	Wadding sheet, 6' x5-6 yards, white, polyester	CSSR	Small Value Procurement												Five (5) working days		
	Blood infusor, 500ml, disposable, latex-free, with large inflation bulb, easy-to-use stopcock & bulb-to-tube fitted seal, with gauge indicating bladder pressure, nylon netting makes loading easy and permits a clear view of fluid level															Five (5) working days	
	Nephrostomy catheter kit with safety string lock FR12 or 14 (set)																
	Umbilical catheter Fr. 3.5																Five (5) working days
	Umbilical catheter Fr. 4																Five (5) working days
	Umbilical catheter Fr. 5																Five (5) working days
	Hydrophilic wound dressing, adhesive, 10cmx10cmx0.2-0.5cm																
	Hydrophilic wound dressing, adhesive, 20cmx20cmx0.2-0.5cm																
	Hydrophilic wound dressing, with silver non-adhesive, 10cmx10cmx0.2-0.5cm																
19-0044	Catheter Extension luer-Lock/Transfer Set: tubing with integrated clamp that connects the bag of dialysis solution to proximalend pf the PD catheter length: 30-40cm, 5's/box	CSSR	Small Value Procurement													Five (5) working days	
	Disinfectant cap: cap with integrated reservoir (with povidone iodine) 40's/box															Five (5) working days	

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
INCOME	75,000.00	75,000.00		58,800.00	58,800.00		N/A						AWARDED
INCOME	84,000.00	84,000.00		64,800.00	64,800.00								AWARDED
	72,000.00	72,000.00		-									FAILED No CPR
INCOME	4,200.00	4,200.00		4,200.00	4,200.00								AWARDED
INCOME	4,200.00	4,200.00		4,200.00	4,200.00								AWARDED
INCOME	4,200.00	4,200.00		4,200.00	4,200.00								AWARDED
	3,600.00	3,600.00		-									FAILED No quotation
	4,200.00	4,200.00		-									FAILED No quotation
	4,200.00	4,200.00		-									FAILED No quotation
GAA/ MOOE	360,000.00	360,000.00		258,400.00	258,400.00								N/A
GAA/ MOOE	9,000.00	9,000.00		9,000.00	9,000.00		AWARDED						

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of June 30, 2019 Small Value Procurement Above 50K

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
19-0044	Stay safe organizer: PD organizer that has built-in locations for catheter extension and disinfection cap, with suction caps for secure attachment	CSSR	Small Value Procurement						N/A						Five (5) working days
19-0101	Narrow DCP with Cortical Screw, Cancellous Screws with Power Drill and Drill Bit Complete Instrumentation	Orthopedics	Small Value Procurement						N/A						Five (5) working days
	Tibia External Fixator with Power Drill and Complete Instrumentation											Five (5) working days			
	Femur External Fixator with Power Drill and Complete Instrumentation											Five (5) working days			
	Tibia External Fixator with Power Drill and Complete Instrumentation											Five (5) working days			
19-0112	ABG	Laboratory-Clinical Chemistry	Small Value Procurement						N/A						Ten (10) Days
	Ionized Calcium												Ten (10) Days		
19-0127	Compress Air	CSSR	Small Value Procurement						N/A						As the need arises
	Carbon Dioxide, Medical												As the need arises		
	Medical oxygen small												As the need arises		
	Nitrous oxide 25grams												As the need arises		
19-0172	Anti-HBs	Laboratory-Immuno-Serology	Small Value Procurement						N/A						Five (5) working days
	Anti HAV IgM												Five (5) working days		

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
GAA/ MOOE	250,000.00	250,000.00		179,000.00	179,000.00		N/A							AWARDED
TRANSFER FUND/CHD / MHCAP	45,000.00	45,000.00		45,000.00	45,000.00		N/A							AWARDED
TRANSFER FUND/CHD / MHCAP	15,000.00	15,000.00		15,000.00	15,000.00									AWARDED
TRANSFER FUND/CHD / MHCAP	15,000.00	15,000.00		15,000.00	15,000.00									AWARDED
TRANSFER FUND/CHD / MHCAP	15,000.00	15,000.00		15,000.00	15,000.00									AWARDED
TRANSFER FUND/CHD / MHCAP	15,000.00	15,000.00		15,000.00	15,000.00									AWARDED
TRANSFER FUND/CHD / MHCAP	682,500.00	682,500.00		577,500.00	577,500.00		N/A							AWARDED
TRANSFER FUND/CHD / MHCAP	61,200.00	61,200.00		51,000.00	51,000.00									AWARDED
GAA/ MOOE	13,920.00	13,920.00		13,920.00	13,920.00		N/A							AWARDED
GAA/ MOOE	186,000.00	186,000.00		186,000.00	186,000.00									AWARDED
GAA/ MOOE	52,500.00	52,500.00		52,500.00	52,500.00									AWARDED
GAA/ MOOE	186,000.00	186,000.00		186,000.00	186,000.00									AWARDED
GAA/ MOOE	94,500.00	94,500.00		94,500.00	94,500.00		N/A							AWARDED
GAA/ MOOE	75,000.00	75,000.00		70,200.00	70,200.00									AWARDED

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of June 30, 2019 Small Value Procurement Above 50K

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
19-0172	Troponon I	Laboratory-Immuno-Serology	Small Value Procurement											Five (5) working days	
19-0178	Acid concentration solution (with or without K), acid concentrate for Hemodialysis	Hemodialysis Unit	Small Value Procurement											Five (5) working days	
19-0178	Bicarbonate solution, clear liquid bicarbonate solution for hemodialysis sodium bicarbonate, USP-65-84g, purified water USP to make 1L	Hemodialysis Unit	Small Value Procurement											Five (5) working days	
19-0185	Activated charcoal powder USP grade given as surry	Pharmacy	Small Value Procurement											Seven (7) days upon receipt	
19-0189	Butorphanol tartrate 2 mg/ml, 1ml (IM, IV)	Pharmacy	Small Value Procurement											2-3 days	
19-0218	Double Lumen Catheter (permanent catheter) Long term, *radio opaque catheter Fr. 13.5-14.5 (4.5x5.5mm) outer diameter x190mm, with silicon trocar and split sheath dilator (Fr. 18x190) calibrated guide with "J" tip and introducer needle G18.	CSSR	Small Value Procurement												
	CVP Manometer tube, thick with stopcock, male leur lock, with extension line, sterile														
	Needleless injection port (neutral displacement connector)													Five (5) working days	
	Tubings, 104 inches, convertible pin, dual channel 15 droops/ml and leur lock male adaptor (compatible with BMC infusion pump)													Five (5) working days	

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
INCOME	250,000.00	250,000.00		182,110.00	182,110.00		N/A						AWARDED
INCOME	225,000.00	225,000.00		150,798.50	150,798.50								
TRANSFER FUND/CO / MAIP	640,000.00	640,000.00		586,000.00	586,000.00		N/A						AWARDED
TRANSFER FUND/CHD / INCIDENT HIV/AIDS	620,000.00	620,000.00		620,000.00	620,000.00		N/A						AWARDED
	100,000.00	100,000.00		17,250.00	17,250.00								AWARDED
GAA/ MOOE	100,000.00	100,000.00		80,000.00	80,000.00		N/A						AWARDED
	20,000.00	20,000.00		-									FAILED No quotation
GAA/ MOOE	75,000.00	75,000.00		60,000.00	60,000.00		N/A						AWARDED
	21,000.00	21,000.00		-									FAILED No quotation
	21,000.00	21,000.00		-									FAILED No quotation
GAA/ MOOE	375,000.00	375,000.00		375,000.00	375,000.00								AWARDED
	11,500.00	11,500.00		-									FAILED No quotation
	11,500.00	11,500.00		-									FAILED No quotation
	11,500.00	11,500.00		-									FAILED No quotation
	11,500.00	11,500.00		-									FAILED No quotation

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of June 30, 2019

Small Value Procurement Above 50K

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																
19-0268	Stockinette 2inchx25-33 yards	CSSR	Small Value Procurement												Five (5) working days	
	Stockinette 4inchx25-33 yards															Five (5) working days
	Stockinette 6inchx25-33 yards															
19-0280	Outside labor, installation and materials for the repair of 1 unit SMAM Easyslide 30P Portabl X-Ray Machine with SN. T8772	Maintenance - Engineering	Small Value Procurement												Forty five (45) days	
19-0295	Outside labor and materials with necessary tools and equipment for provision/ installation of vinyl tiles for flooring of cancer center building	Maintenance - Engineering	Small Value Procurement												45 calendar days	
19-0328	Chorine Releasing tablet, 2.5gm, effervescent sterilizing tablet for pasteurizer 100 tablet/tub	CSSR	Small Value Procurement												Within four (4) weeks from receipt of Purchase Order, door to door	
	Chorine Releasing tablet, .5gm, effervescent sterilizing tablet for pasteurizer 600 tablet/tub														Within four (4) weeks from receipt of Purchase Order, door to door	
	Pasteurization mulik bottles, 200 ml bottle															Within four (4) weeks from receipt of Purchase Order, door to door
19-0341	Catheter, for peritoneal dialysis, ADULT, pigtail/ coiled, 2 cuff, (60-65cm) silicone	CSSR	Small Value Procurement												Five (5) working days	
	Catheter, for peritoneal dialysis, PEDIA, 2 cuff, (30-37cm) silicone															Five (5) working days

Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
GAA/ MOOE	1,800.00	1,800.00		1,769.60	1,769.60								AWARDED
GAA/ MOOE	3,400.00	3,400.00		3,398.08	3,398.08					N/A			AWARDED
GAA/ MOOE	5,200.00	5,200.00		5,069.12	5,069.12								AWARDED
INCOME	301,000.00	301,000.00		300,160.00	300,160.00		N/A			N/A			AWARDED
INCOME	991,494.38	991,494.38		919,147.95	919,147.95		N/A			N/A			AWARDED
TRANSFER FUND/CO / MAIP	36,000.00	36,000.00		36,000.00	36,000.00								AWARDED
TRANSFER FUND/CO / MAIP	93,000.00	93,000.00		93,000.00	93,000.00		N/A			N/A			AWARDED
TRANSFER FUND/CO / MAIP	55,000.00	55,000.00		55,000.00	55,000.00								AWARDED
INCOME	225,000.00	225,000.00		225,000.00	225,000.00								AWARDED
INCOME	112,500.00	112,500.00		112,500.00	112,500.00		N/A			N/A			AWARDED

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of June 30, 2019

Small Value Procurement Above 50K

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity														
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance			
COMPLETED PROCUREMENT ACTIVITIES																		
19-0374	Ostomy bag, flexiwafer with tan color 38mm	CSSR	Small Value Procurement												Five (5) working days			
	Ostomy bag, flexiwafer with tan color 45mm															Five (5) working days		
	Rubber cuff with valve for BP apparatus																	
	Syringe autodisable 0.05 ml solo shot sterile G.26x1"																	
	Syringe autodisable 0.5 ml solo shot sterile G.26x1"																	
	Absorbable, braided, synthetic, polyglycolic/ polyglactin/ polyglycolide, coated 6/0, 12/18mm, 1/2 circle, taper/round 70-90cm																	
	Absorbable, monofilament, polydioxanone poliglecaprone 25, glyconate, glycalide diaxone 4/0, 16-24mm, 1/2 circle, ribbed/ equivalent, taper/round 70-90cm																	
	Absorbable, monofilament, polydioxanone poliglecaprone 25, glyconate, glycalide diaxone 4/0, 12-20mm, 3/8 circle, ribbed/ equivalent, reverse cutting 40-90cm																	
	Surgical scrub di-methyl ammonium chloride														Five (5) working days			
19-0375	Surgical hair clipper blades, movable and pivoting blades, 50pcs/box	CSSR	Small Value Procurement												N/A	Five (5) working days		
19-0408	Closed drain 100-150ml collecting bulb w/ one way valve 7-9mm, silicone flat drain	CSSR	Small Value Procurement													Five (5) working days		
	Internal jugular vein catheter, polyurethane radio opaque catheter, curved, Fr 11/12 x 15-16cm, with 2 vessel dilator with stab knife with																Five (5) working days	

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
INCOME	34,500.00	34,500.00		33,000.00	33,000.00		N/A						AWARDED
INCOME	34,500.00	34,500.00		33,000.00	33,000.00								AWARDED
	8,500.00	8,500.00		-									FAILED No quotation
	21,000.00	21,000.00		-									FAILED No quotation
	21,000.00	21,000.00		-									FAILED No quotation
	18,000.00	18,000.00		-									FAILED No quotation
	24,000.00	24,000.00		-									FAILED No quotation
	24,000.00	24,000.00		-									FAILED No quotation
INCOME	444,000.00	444,000.00		433,825.00	433,825.00								AWARDED
GAA/ MOOE	90,000.00	90,000.00		90,000.00	90,000.00								N/A
INCOME	180,000.00	180,000.00		140,000.00	140,000.00		N/A						AWARDED
INCOME	750,000.00	750,000.00		562,500.00	562,500.00								AWARDED

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Small Value Procurement Above 50K

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
19-0409	Tube nasogastric, silicone, sterile, Fr. 16 x 100-125cm, with radio opaque line	CSSR	Small Value Procurement												Five (5) working days
	Tubings, 6-7 inches, extension set with 3 needel free connector with color identification														
19-0410	Blood transfusion set with airvent, with needle G18-19, sterile with dual chamber with mesh filter at lower chamber	CSSR	Small Value Procurement												Seven (7) days upon receipt
	Wadding sheet, 6"x5-6 yards, white, polyester														15 days
19-0410	Skin marking pen, sterile, double-ended, round and flat with measuring tape.	CSSR	Small Value Procurement												Five (5) working days
	Mask, oxygen, PEDIA w/ earloop, connecting tube, disposable, sterile														Seven (7) calendar days
	Sputum cup, sterile, individually packed														Seven (7) calendar days
	Syringe, asepto, sterile, plastic, disposable 60cc														Seven (7) calendar days
	Tracheostomy tube cuffed with inner cannula, size 6, fenestrated, ADULT														Five (5) working days
	Tracheostomy tube cuffed with inner cannula, size 8, fenestrated, ADULT														Five (5) working days
	Urine collector (pedia), 100ml													Five (5) working days	
19-0457	Outside labor, materials, installation and calibration for the repair of 1 unit siemens Mammomat 1000 with Serial No. 09186	Maintenance - Engineering	Small Value Procurement												Five (5) working days

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
INCOME	300,000.00	300,000.00		200,000.00	200,000.00		N/A	N/A					AWARDED
INCOME	500,000.00	500,000.00		364,220.00	364,220.00								AWARDED
TRANSFER FUND/CO / MAIP	270,000.00	270,000.00		270,000.00	270,000.00		N/A	N/A					AWARDED
GAA/ MOOE	180,000.00	180,000.00		117,600.00	117,600.00								AWARDED
GAA/ MOOE	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A					AWARDED
GAA/ MOOE	30,000.00	30,000.00		25,000.00	25,000.00								AWARDED
GAA/ MOOE	35,000.00	35,000.00		22,750.00	22,750.00								AWARDED
GAA/ MOOE	90,000.00	90,000.00		89,892.00	89,892.00								AWARDED
GAA/ MOOE	42,000.00	42,000.00		39,750.00	39,750.00								AWARDED
GAA/ MOOE	42,000.00	42,000.00		39,750.00	39,750.00								AWARDED
GAA/ MOOE	3,000.00	3,000.00		2,646.00	2,646.00								AWARDED
INCOME	172,247.00	172,247.00		172,247.00	172,247.00								N/A

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
GAA/ MOOE	127,125.00	127,125.00		127,125.00	127,125.00		N/A							AWARDED
GAA / SUB-ALLOTMENT / CO / MAIP CF	330,000.00	330,000.00		327,000.00	327,000.00		N/A							AWARDED
GAA / SUB-ALLOTMENT / CO / MAIP CF	300,000.00	300,000.00		298,000.00	298,000.00									AWARDED
	20,000.00	20,000.00		-			N/A							FAILED Supplier refused to receive PO, out of stock
GAA/ MOOE	30,000.00	30,000.00		27,000.00	27,000.00									AWARDED
GAA/ MOOE	30,000.00	30,000.00		27,000.00	27,000.00									AWARDED
	11,500.00	11,500.00		-										FAILED No quotation
	11,500.00	11,500.00		-			N/A						FAILED No quotation	
	11,500.00	11,500.00		-									FAILED No quotation	

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of June 30, 2019 Small Value Procurement Above 50K

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
19-0483	Outside labor and materials with necessary tools and equipment for the repair/ retiling including repainting of Radiology Building per attached plan, scope of works and specification	Maintenance - Engineering	Small Value Procurement						N/A						90 calendar days
19-0507	Valproic 500mg/5ml, 5ml	Pharmacy	Small Value Procurement						N/A						Five (5) working days
19-0517	HD Machine Disinfectant	Hemodialysis Unit	Small Value Procurement						N/A						Five (5) working days
19-0522	Outside labor, materials and installations for the repair of 1 unit Vela Ventilator with serial No. BGT02730	Maintenance - Engineering	Small Value Procurement						N/A						Five (5) working days
19-0564	Outside labor and materials (with necessary tools and equipment) for the construction of Drainage System along Cancer, Five (5) and 8-Storey Building as per drawing plan, scope of works and specification	Maintenance - Engineering	Small Value Procurement						N/A						90 calendar days
19-0518	Acid concentration solution (with or without K), acid concentrate for Hemodialysis	Hemodialysis Unit	Small Value Procurement						N/A						Five (5) working days
	Bicarbonate solution, clear liquid bicarbonate solution for hemodialysis sodium bicarbonate, USP-65-84g, purified water USP to make 1L														Five (5) working days

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
INCOME	399,985.32	399,985.32		391,863.10	391,863.10		N/A						AWARDED
D & M	680,492.00	680,492.00		680,492.00	680,492.00		N/A						AWARDED
INCOME	108,000.00	108,000.00		108,000.00	108,000.00		N/A						AWARDED
INCOME	310,000.00	310,000.00		310,000.00	310,000.00		N/A						AWARDED
INCOME	898,246.49	898,246.49		890,954.00	890,954.00		N/A						AWARDED
INCOME	450,000.00	450,000.00		333,000.00	333,000.00		N/A						AWARDED
INCOME	450,000.00	450,000.00		333,000.00	333,000.00								AWARDED

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Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
19-0609	Internal jugular vein catheter, poly urethane radio opaque catheter, curved, Fr 11/12 x 15-16cm, with 2 vessel dilator, with stab knife, with or without suture.	CSSR	Small Value Procurement							N/A					15-20 days
19-0656	Outside labor and materials (with necessary tools and equipment) for the construction of new placenta pit at the back of the medical waste storage facility, as per drawing plan, scope of works and specification	Maintenance - Engineering	Small Value Procurement							N/A					45 calendar days
19-0668	TSH	Pathology and Laboratories - Immuno-Serology Section	Small Value Procurement							N/A					Five (5) working days
	FT4										Five (5) working days				
	FT 3										Five (5) working days				
	TPSA										Five (5) working days				
	CEA										Five (5) working days				
	AFP										Five (5) working days				
	Beta HCG										Five (5) working days				
	Abti-HBS										Five (5) working days				
	Anti-HAV IgM										Five (5) working days				
	Troponin I										Five (5) working days				
	CA 125										Five (5) working days				

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
INCOME	840,000.00	840,000.00		825,000.00	825,000.00		N/A	N/A					AWARDED
INCOME	162,813.27	162,813.27		162,739.00	162,739.00		N/A	N/A					AWARDED
INCOME	128,000.00	128,000.00		119,200.00	119,200.00		N/A	N/A					AWARDED
INCOME	96,000.00	96,000.00		89,400.00	89,400.00								AWARDED
INCOME	24,000.00	24,000.00		22,350.00	22,350.00								AWARDED
INCOME	41,250.00	41,250.00		38,250.00	38,250.00								AWARDED
INCOME	37,500.00	37,500.00		35,100.00	35,100.00								AWARDED
INCOME	37,500.00	37,500.00		35,100.00	35,100.00								AWARDED
INCOME	37,500.00	37,500.00		35,100.00	35,100.00								AWARDED
INCOME	75,600.00	75,600.00		75,600.00	75,600.00								AWARDED
INCOME	40,000.00	40,000.00		37,440.00	37,440.00								AWARDED
INCOME	390,000.00	390,000.00		382,800.00	382,800.00								AWARDED
INCOME	45,000.00	45,000.00		41,475.00	41,475.00								AWARDED

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of June 30, 2019

Small Value Procurement Above 50K

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion
COMPLETED PROCUREMENT ACTIVITIES														
	CA 19-9													Five (5) working days
19-0754	Outside Labor and materials (with necessary tools and equipment for renovation/ improvement of Public Assistant & Complaint Desk Office) as per drawing plan, scope of works and specification.	Maintenance - Engineering	Small Value Procurement						N/A					60 calendar days
19-0775	Aripiprazole 15mg orally dispersing tablet	Pharmacy	Small Value Procurement						N/A					Five (5) working days
	Haloperidol 5mg tab									Five (5) working days				
	Paliperidone 150mg/ 1.5ml prolonged release for injection (IM)									Five (5) working days				
	Clozapine 100mg									Five (5) working days				
	Olanzapine 10mg												Five (5) working days	
19-0775	Divalproex Sodium 250mg	Pharmacy	Small Value Procurement						N/A					Five (5) working days
19-0776	Loversol 741mg/ml equiv. to 350mg/ml iodine, 50ml	Pharmacy	Small Value						N/A					Five (5) working days

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
INCOME	37,500.00	37,500.00		35,100.00	35,100.00								AWARDED
INCOME	199,319.94	199,319.94		199,180.00	199,180.00		N/A			N/A			AWARDED
	66,609.00	66,609.00		-									FAILED No quotation
TRANSFER FUND/CHD / PSYCHOTROPIC	8,680.00	8,680.00		7,480.00	7,480.00								AWARDED
TRANSFER FUND/CHD / PSYCHOTROPIC	33,970.00	33,970.00		33,970.00	33,970.00		N/A			N/A			AWARDED
TRANSFER FUND/CHD / PSYCHOTROPIC	112,200.00	112,200.00		93,500.00	93,500.00								AWARDED
TRANSFER FUND/CHD / PSYCHOTROPIC	30,000.00	30,000.00		5,380.00	5,380.00								AWARDED
TRANSFER FUND/CHD / PSYCHOTROPIC	27,770.00	27,770.00		19,500.00	19,500.00								AWARDED
GAA / SUB-ALLOTMENT / CO / MAIP CF	225,060.00	225,060.00		217,000.00	217,000.00								AWARDED

N/A

N/A

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of June 30, 2019 Small Value Procurement Above 50K

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
19-0776	Loversol 741mg/ml equiv. to 350mg/ml iodine, 100ml	Pharmacy	Procurement												Five (5) working days
19-0794	Toner Cartridge for Develop Ineo 4020.	IHOMP Unit	Small Value Procurement						N/A						Five (5) working days
19-0803	Valproic 250mg/5ml, 120ml syrup	Pharmacy	Small Value Procurement						N/A						Five (5) working days
	Butorphanol tartrate 2 mg/ml, 1ml (IM, IV)												Five (5) working days		
19-0843	Dopamine hydrochloride 800mcg/mL, 250ml D5W	Pharmacy	Small Value Procurement						N/A						Five (5) working days
	Norepinephrine bitartrate 1mg/ml, 4ml												Five (5) working days		
														Total Alloted Budget of Procurement	
														Total Contract Price of Procurement Activities	
														Total Savings (Total Alloted Budget - Total Contract Price)	


Prepared by:


SIEGFREDO L. LOPEZ, MBA-H
Head, BAC Secretariat

Recommended for Approval by:


MARIA SARA PADUA-LABILLES, MD, FPSPS, FPCS
BAC Chairperson

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
GAA / SUB-ALLOTMENT / CO / MAIP CF	137,200.00	137,200.00		137,200.00	137,200.00		N/A						AWARDED
INCOME	72,000.00	72,000.00		70,800.00	70,800.00		N/A						AWARDED
GAA / SUB-ALLOTMENT / CO / MAIP CF	97,070.00	97,070.00		94,000.00	94,000.00		N/A						AWARDED
GAA / SUB-ALLOTMENT / CO / MAIP CF	226,834.40	226,834.40		226,720.00	226,720.00								AWARDED
D & M	132,285.00	132,285.00		132,285.00	132,285.00		N/A						AWARDED
D & M	863,161.25	863,161.25		192,500.00	192,500.00								AWARDED
Contract Price)		24,701,291.15											
Contract Price)		20,138,374.35											
Contract Price)		4,562,916.80											

Approved: 
FRANCISCO D.J. SALES, III, MD, MHA, FPCS, FACS, FPSGS, FPSTS
 Officer-in-Charge - Medical Center Chief II