

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of June 30, 2019 Direct Contracting

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
19-0076	Oil Filter	Maintenance - Engineering	Direct Contracting											Five (5) working days	
	HGMO Engine Oil Semi														
	Flushing, 120ml														
	Windshield Washer, 60ml														
	Parts Cleaner														
	Rustproofing														
	Misc/Materials														
	Labor														
19-0283	Labor and materials for the repair of one (1) unit copy printer machine Model DX3443, S#N84202570090 and Model DD3344, S3D266Z800092 with the following defective parts for replacement: Roller paper feed assembly	Materials Management	Direct Contracting											Five (5) working days	
	Separation pad assembly														
19-0297	Toner for Photocopier TK-1147 Kyocera Ecosys M2535dn/L	Procurement/ BAC	Direct Contracting											Five (5) working days	
	Replacement of Spare Parts/Consumables of Kyocera Ecosys M2535dn/L														
	Kyocera-Mita Roll Assy														

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
GAA/ MOOE	540.00	540.00		540.00	540.00		N/A							AWARDED
	3,306.00	3,306.00	-	3,306.00	3,306.00	-								AWARDED
	846.00	846.00		846.00	846.00									AWARDED
	198.00	198.00		198.00	198.00									AWARDED
	275.00	275.00		275.00	275.00									AWARDED
	11,000.00	11,000.00		11,000.00	11,000.00									AWARDED
	1,475.00	1,475.00		1,475.00	1,475.00									AWARDED
	1,663.20	1,663.20		1,663.20	1,663.20									AWARDED
INCOME	14,244.16	14,244.16		14,244.16	14,244.16		N/A							AWARDED
	5,221.44	5,221.44		5,221.44	5,221.44									AWARDED
GAA/ MOOE	28,000.00	28,000.00		25,880.00	25,880.00		N/A							AWARDED
	2,483.00	2,483.00		2,483.00	2,483.00									AWARDED

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COMPLETED PROCUREMENT ACTIVITIES															
19-0297	Kyocera-Mita Pulley Feed Assy	Procurement/ BAC	Direct Contracting	N/A										Five (5) working days	
	Kyocera-Mita Pulley Pickup Assy													Five (5) working days	
	Service Charge													Five (5) working days	
19-0332	Photocopier Imaging Unit, for photocopier INEO 4020, Developer brand	Accounting	Direct Contracting	N/A										Five (5) working days	
19-0356	Perform 20,000 KM preventive maintenance service	Maintenance - Engineering	Direct Contracting	N/A										Five (5) working days	
	Oil Filter														
	Air Filter														
	Fuel Filter														
	Aircon Filter														
	Engine Oil Semi														
	Flushing, 120ml														
	Parts Cleaner														
	Fuel System Cleaner														
	Coolant Engine														
	Windshield Washer, 60ml														
	Brake Anti Squeal														
	Misc/Materials														
Labor Cost															
Labor (Adjust valve)															

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
GAA/ MOOE	628.00	628.00		628.00	628.00		N/A	N/A						AWARDED
	482.00	482.00		482.00	482.00									AWARDED
	400.00	400.00		400.00	400.00									AWARDED
INCOME	7,000.00	7,000.00		5,520.00	5,520.00		N/A	N/A						AWARDED
GAA/ MOOE	540.00	540.00		540.00	540.00		N/A	N/A						AWARDED
	889.63	889.63		889.63	889.63									AWARDED
	2,823.45	2,823.45		2,823.45	2,823.45									AWARDED
	1,486.65	1,486.65		1,486.65	1,486.65									AWARDED
	4,408.00	4,408.00		4,408.00	4,408.00									AWARDED
	846.00	846.00		846.00	846.00									AWARDED
	275.00	275.00		275.00	275.00									AWARDED
	580.00	580.00		580.00	580.00									AWARDED
	1,950.00	1,950.00		1,950.00	1,950.00									AWARDED
	198.00	198.00		198.00	198.00									AWARDED
	549.00	549.00		549.00	549.00									AWARDED
	1,475.00	1,475.00		1,475.00	1,475.00									AWARDED
	2,590.00	2,590.00		2,590.00	2,590.00									AWARDED
3,500.00	3,500.00		3,500.00	3,500.00		AWARDED								

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																
19-0377	5000 km preventive maintenance service of Hyundai H100 with plate MV 0539 (Ambulance): Oil Filter	Maintenance - Engineering	Direct Contracting	N/A											Five (5) working days	
	HGMO Engine Oil Semi															
	Flushing, 120ml															
	Windshield Washer, 60ml															
	Parts Cleaner															
	Misc/Materials															
19-0378	5000 km preventive maintenance service of Hyundai Starex with plate no. MS 7027 (Ambulance): Oil Filter	Maintenance - Engineering	Direct Contracting	N/A											Five (5) working days	
	HFT Engine Treatment															
	HGMO Engine Oil Semi															
	112 Diesel Oil Conditioner D															
	Brake Anti Squeal															
	Parts Cleaner															
	Misc/Materials															
19-0465	Imaging Unit IUP18 (Actuator)	MCC Office	Direct Contracting	N/A											Five (5) working days	
	Toner INEO 4020															

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
INCOME	528.15	528.15		528.15	528.15		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	4,668.00	4,668.00		4,668.00	4,668.00									AWARDED
	900.00	900.00		900.00	900.00									AWARDED
	99.00	99.00		99.00	99.00									AWARDED
	275.00	275.00		275.00	275.00									AWARDED
	1,475.00	1,475.00		1,475.00	1,475.00									AWARDED
INCOME	528.15	528.15		528.15	528.15		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	860.00	860.00		860.00	860.00									AWARDED
	4,668.00	4,668.00		4,668.00	4,668.00									AWARDED
	1,100.00	1,100.00		1,100.00	1,100.00									AWARDED
	980.00	980.00		980.00	980.00									AWARDED
	275.00	275.00		275.00	275.00									AWARDED
	1,475.00	1,475.00		1,475.00	1,475.00									AWARDED
GAA/ MOOE	5,520.00	5,520.00		4,853.00	4,853.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	12,000.00	12,000.00		11,800.00	11,800.00									AWARDED

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
19-0498	Replacement of Spare Parts/Consumables of Kyocera Ecosys M2535dn/L MK-1147 (Maintenance Kit Drum)	Procurement/ BAC	Direct Contracting												Five (5) working days
	Kyocera Toner TK-1147														Five (5) working days
	Service Charge														
19-0499	Toner for Photocopier, Kyocera Ecosys M2535dn	IHOMP Unit	Direct Contracting												Five (5) working days
19-0649	Ink Toner for Digital Multi-Function Copier Kyocera Ecosys FS-6525 MFP TK-479	Materials Management	Direct Contracting												Five (5) working days
19-0688	Gestetner MP2001L Toner for MP 2001I (2001-E344M850354)	PETU	Direct Contracting												Five (5) working days
19-0859	Kyocera Mita EK-150 €	HRMO	Direct Contracting												Five (5) working days
	Kyocera Mita Maintenance Kit MK-137														Five (5) working days
	Kyocera Mita Toner TK-135														

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
INCOME	11,700.00	11,700.00		11,700.00	11,700.00		N/A	N/A						AWARDED
	6,470.00	6,470.00		6,470.00	6,470.00									AWARDED
	400.00	400.00		400.00	400.00									AWARDED
GAA/ MOOE	39,000.00	39,000.00		38,820.00	38,820.00		N/A	N/A						AWARDED
INCOME	26,400.00	26,400.00		26,400.00	26,400.00		N/A	N/A						AWARDED
GAA/ MOOE	5,420.80	5,420.80		5,420.80	5,420.80		N/A	N/A						AWARDED
INCOME	6,648.00	6,648.00		6,648.00	6,648.00		N/A	N/A						AWARDED
	11,700.00	11,700.00		11,700.00	11,700.00									AWARDED
	3,880.00	3,880.00		3,880.00	3,880.00									AWARDED

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
INCOME	2,483.00	2,483.00		2,483.00	2,483.00		N/A		n/A				AWARDED	
	628.00	628.00		628.00	628.00								AWARDED	
	482.00	482.00		482.00	482.00								AWARDED	
	400.00	400.00		400.00	400.00								AWARDED	
INCOME	5,602.80	5,602.80		5,602.80	5,602.80		N/A		N/A				AWARDED	
	474.32	474.32		474.32	474.32								AWARDED	
	569.52	569.52		569.52	569.52								AWARDED	
	2,281.44	2,281.44		2,281.44	2,281.44								AWARDED	
	8.00	8.00		8.00	8.00								AWARDED	
	6.72	6.72		6.72	6.72								AWARDED	
	18.00	18.00		18.00	18.00								AWARDED	
	4,793.60	4,793.60		4,793.60	4,793.60								AWARDED	
	1,145.00	1,145.00		1,145.00	1,145.00								AWARDED	
	4,295.20	4,295.20		4,295.20	4,295.20								AWARDED	
INCOME	3,108.56	3,108.56		3,108.56	3,108.56		N/A		N/A				AWARDED	
													AWARDED	

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COMPLETED PROCUREMENT ACTIVITIES															
Total Alloted Budget of Procurement A															
Total Contract Price of Procurement Activites Co															
Total Savings (Total Alloted Budget - Total Contr															

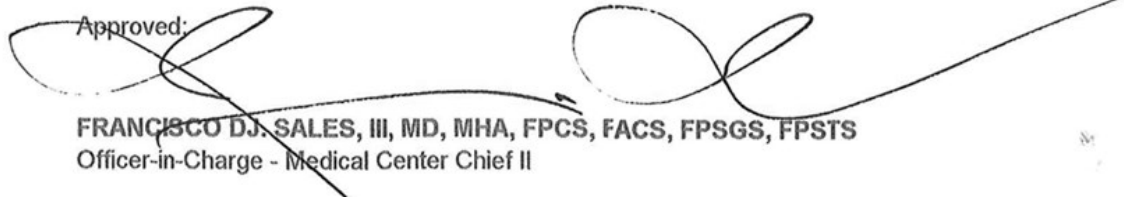
Prepared by:


SIEGFREDO L. LOPEZ, MBA-H
 Head, BAC Secretariat

Recommended for Approval by:


MARIA SARA PADUA-LABILLES, MD, FPSPS, FPCS
 BAC Chairperson

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Activities	273,138.79													
Inducted	268,491.79													
act Price)	4,647.00													

Approved: 

FRANCISCO D.J. SALES, III, MD, MHA, FPCS, FACS, FPSGS, FPSTS
 Officer-in-Charge - Medical Center Chief II