

ANNEX B

Bicol Medical Center Procurement Monitoring Report as of December 31, 2019

Direct Contracting

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
19-0651	Preventive maintenance for Hyundai H100	Administrative-Engineering and Maintenance Section	Direct Contracting												Five (5) working days
	Preventive maintenance for Hyundai starex														
19-0944	Gestetner ink #CP17 for printing machine model DX3443 and DD3344	Administrative-Material Management Section	Direct Contracting												Five (5) working days
19-1091	Toner for photocopier Kyocera Ecosys	Administrative-Procurement/ BAC	Direct Contracting												Five (5) working days
19-1124	Labor with tolls/ Equipment for the laying and installation of new water meter and pipe lines to be connected along Panganiban Drive	Administrative-Engineering and Maintenance Section	Direct Contracting												Five (5) working days
19-1464	Gestetner Master	Administrative-Material Management Section	Direct Contracting												Five (5) working days

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
INCOME	10,482.20	10,482.20		10,482.20	10,482.20		N/A	N/A					AWARDED
INCOME	10,482.20	10,482.20		10,482.20	10,482.20								AWARDED
MOOE	334,656.00	334,656.00		334,656.00	334,656.00		N/A	N/A					AWARDED
INCOME	32,500.00	32,500.00		32,350.00	32,350.00		N/A	N/A					AWARDED
INCOME	126,063.25	126,063.25		126,063.25	126,063.25		N/A	N/A					AWARDED
INCOME	121,676.80	121,676.80		121,676.80	121,676.80		N/A	N/A					AWARDED

19-1510	Ink toner for digital multi-function copier kyocera	Administrative- Material Management Section	Direct Contracting	N/A	Five (5) working days	
19-1672	Oil filter	Administrative- Material Management Section	Direct Contracting	N/A	Five (5) working days	
	Front brake pads				Five (5) working days	
	HFT engine treatment				Five (5) working days	
	HGMO engine iol				Five (5) working days	
	Flushing				Five (5) working days	
	229 Diesel care injection				Five (5) working days	
	244k diesel fuel treatment				Five (5) working days	
	Fuel system drier				Five (5) working days	
	Windshield washer				Five (5) working days	
	Brake anti squeal				Five (5) working days	
	Parts cleaner				Five (5) working days	
	Misc./ materials				Five (5) working days	
	Labor cost				Five (5) working days	
	Machine re-surface				Five (5) working days	
Decarbonize	Five (5) working days					
19-1918	Preventive maintenance service of various vehicles	Administrative- Engineering and Maintenance Section		N/A	Five (5) working days	

INCOME	52,800.00	52,800.00		52,800.00	52,800.00		N/A	N/A	AWARDED
INCOME	581.20	581.20		581.20	581.20		N/A	N/A	AWARDED
INCOME	6,372.80	6,372.80		6,372.80	6,372.80				AWARDED
INCOME	884.00	884.00		884.00	884.00				AWARDED
INCOME	2,808.00	2,808.00		2,808.00	2,808.00				AWARDED
INCOME	846.00	846.00		846.00	846.00				AWARDED
INCOME	1,258.00	1,258.00		1,258.00	1,258.00				AWARDED
INCOME	1,758.00	1,758.00		1,758.00	1,758.00				AWARDED
INCOME	710.00	710.00		710.00	710.00				AWARDED
INCOME	396.00	396.00		396.00	396.00				AWARDED
INCOME	549.00	549.00		549.00	549.00				AWARDED
INCOME	275.00	275.00		275.00	275.00				AWARDED
INCOME	1,475.00	1,475.00		1,475.00	1,475.00				AWARDED
INCOME	1,890.00	1,890.00		1,890.00	1,890.00				AWARDED
INCOME	2,880.00	2,880.00		2,880.00	2,880.00				AWARDED
INCOME	700.00	700.00		700.00	700.00				AWARDED
INCOME	48,099.70	48,099.70		48,099.70	48,099.70		N/A	N/A	AWARDED

19-2030	Preventive maintenance service of Toyota Hiace (2)	Administrative-Engineering and Maintenance Section	Direct Contracting	N/A	Five (5) working days
19-2216	Original photocopier imaging unit	IHOMP	Direct Contracting	N/A	Five (5) working days
19-2268	Original toner for photocopier	IHOMP	Direct Contracting	N/A	Five (5) working days
Total Alloted Budget of Procurement					
Total Contract Price of Procurement Actitivites					
Total Savings (Total Alloted Budget - Total Cor					

Prepared by:


SIEGFREDO L. LOPEZ, MBA-H
 Head, BAC Secretariat 

Recommended for Approval by:


MARIA SARA PADUA-LABILLES, MD, FPSPS, FPCS
 BAC Chairperson

INCOME	21,830.40	21,830.40		21,830.40	21,830.40		N/A	N/A	AWARDED
INCOME	11,040.00	11,040.00		11,040.00	11,040.00		N/A	N/A	AWARDED
INCOME	45,000.00	45,000.00		38,820.00	38,820.00		N/A	N/A	AWARDED
Activities		838,013.55							
Conducted		831,683.55							
(Contract Price)		6,330.00							

APPROVED:



FRANCISCO DJ. SALES, III, MD, MHA, FPCS, FACS, FPSGS, FPSTS
 Officer-in-Charge - Medical Center Chief II