

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2019

Department: Department of HealthAgency: BICOL MEDICAL CENTER, NAGA CITYOperating Unit: 00036Organization Code (UACS): 130011400036

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
OO2: Access to Curative and Rehabilitative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM													
<i>Outcome Indicators</i>													
Hospital infection rate		<2%	<2%	<2%	<2%	<2%	0.22%	0.20%	0.16%	0.20%	0.20%	< 1.80%	<i>Strict implementation of infection control protocol such as handwashing, isolating and or cohorting of patient with same disease. Availability of Personal Protective Equipment to all Health Care Workers.</i>
<i>Output Indicators</i>													
Number of blood units collected by Blood Service Facilities		6,750	6,750	6,750	6,750	27,000	5,560	5,898	7,492	6,735	25,685	< 1,315	<i>Unmet annual target due to some cancellations of scheduled Mobile Blood Donation and other related activities on the 2nd quarter during Election time.</i>
OO4: Access to Social Health Protection Assured													
SOCIAL HEALTH PROTECTION PROGRAM													
<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service		85%	85%	85%	85%	85%	83%	78%	66%	78%	77%	< 8%	<i>Increase in Hospital Sponsored Philhealth and strict implementation of order of charging.</i>
Number of patients provided with medical assistance		16,500	16,500	16,500	16,500	66,000	11,853	10,635	8,916	11,392	42,796	< 23,204	<i>Increase in Hospital Sponsored Philhealth and strict implementation of order of charging.</i>

Prepared by:

In coordination with:

Approved by:

SUSAN C. BARRAMEDA, MD, MHA

Chief Administrative Officer

(Planning Officer)

Date: January 06, 2020**EVELYN V. SAYSON, MPA**

Financial & Management Officer II

Date: January 06, 2020**FRANCISCO DJ. SALES III, MD., FPCS, FACS, FPSTS, FPSGS, MHA**

OIC - Medical Center Chief II

Date: January 06, 2020