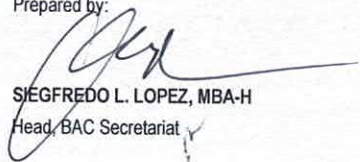
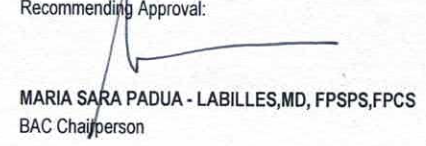



SUPPLEMENTAL (4) BICOL MEDICAL CENTER Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310301100001000	REHABILITATION AND CONVERSION OF EXISTING MEDICAL CENTER CHIEF QUARTER INTO MALASAKIT CENTER	Maintenance	Competitive Bidding	Dec 3, 2019	Dec 18, 2019	Dec 27, 2019	Jan 6, 2019	Others	2,500,000.00	2,500,000.00		(Sub-Allotment -CHD (Malasakit Center)
									2,500,000.00			

Prepared by:

SIEGFREDO L. LOPEZ, MBA-H
 Head, BAC Secretariat

Recommending Approval:

MARIA SARA PADUA - LABILLES, MD, FPSPS, FPCS
 BAC Chairperson

Certified Correct:

MA. THERESA G. ABAY
 Budget Officer

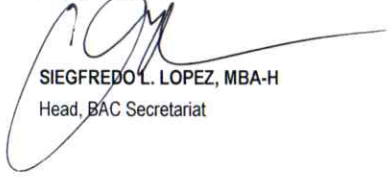
Approved:

FRANCISCO D.J. SALES, MD, MHA, FPCS, FACS, FPSGS, FPSTS
 Officer-in-Charge Medical Center Chief II

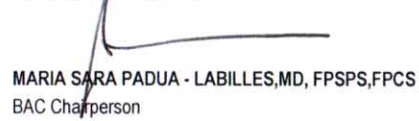
SUPPLEMENTAL (3) BICOL MEDICAL CENTER Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Blood Bank Supplies & Reagents	Blood Bank	Competitive Bidding	Oct. 28, 2019	Nov 18, 2019	Dec 3, 2019	Dec 13, 2019	Others	4,113,000.00	4,113,000.00		(Sub-Allotment from CHD V ; to purchase blood bank supplies and reagents)
310201100002000	Construction of Overhead Water Tank with Cistern Reservoir and Pump	Maintenance	Competitive Bidding	Oct. 30, 2019	Nov 19, 2019	Dec 8, 2019	Dec 16, 2019	Others	20,000,000.00		20,000,000.00	(Sub-Allotment -Central Office (Breast Cancer & Childhood Cancer) to purchase medicines to be used by cancer patients
									24,113,000.00			

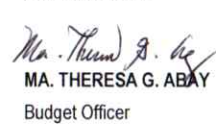
Prepared by:


SIEGFREDO L. LOPEZ, MBA-H
 Head, BAC Secretariat

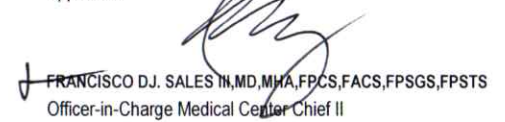
Recommending Approval:


MARIA SARA PADUA - LABILLES, MD, FPSPS, FPCCS
 BAC Chairperson

Certified Correct:


MA. THERESA G. ABAY
 Budget Officer

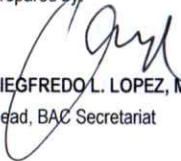
Approved:


FRANCISCO D.J. SALES III, MD, MHA, FPCCS, FACS, FPSGS, FPSTS
 Officer-in-Charge Medical Center Chief II

SUPPLEMENTAL (2) BICOL MEDICAL CENTER Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
224003020400011	Procurement of Pharmaceuticals (Cancer Drugs)	Pharmacy	Competitive Bidding	Sep 25, 2019	Oct 15, 2019	Oct 30, 2019	Nov 10, 2019	Others	4,999,996.30	4,999,996.30		(Sub-Allotment -Central Office (Breast Cancer & Childhood Cancer) to purchase medicines to be used by cancer patients
									4,999,996.30			

Prepared by:


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 Head, BAC Secretariat

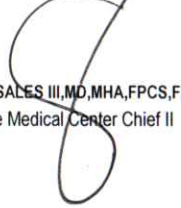
Recommending Approval:


MARIA SARA PADUA - LABILLES, MD, FPSPS, FPCS
 BAC Chairperson

Certified Correct:


MA. THERESA G. ABAY
 Budget Officer


Approved:


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 Officer-in-Charge Medical Center Chief II

SUPPLEMENTAL BICOL MEDICAL CENTER Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Procurement of Medical & Other Health Related Equipment	wards	Competitive Bidding	Aug 9, 2019	Aug 29, 2019	Oct 3, 2019	Oct 8, 2019	Income <i>GoP</i>	268,400,000.00		268,400,000.00	equipment to be used for the new 8-storey building of Bicol Medical Center	
	Procurement of Medical & Other Health Related Equipment	wards	Competitive Bidding	Aug 22, 2019	Sep 11, 2019	Nov 3, 2019	Nov 11, 2019	<i>GoP Income</i>	193,712,000.00		193,712,000.00	equipment to be used for the new 8-storey, new ER Building and Cancer Center of Bicol Medical Center	
	Procurement of Service Vehicle	maintenance	Competitive Bidding	Aug 28, 2019	Sep 17, 2019	Nov 11, 2019	Nov 20, 2019	GoP	2,500,000.00		2,500,000.00	to be used in transporting patients/personnel	
									464,612,000.00				

Prepared by:


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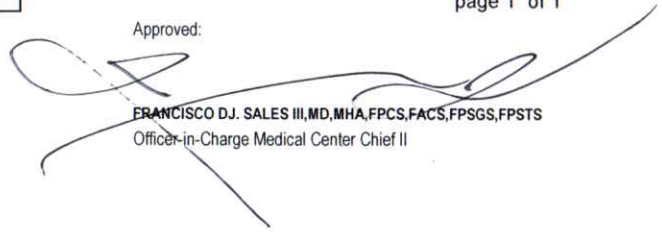
Recommending Approval:


MARIA SARA PADUA - LABILLES, MD, FPSPS, FPCS
 BAC Chairperson

Certified Correct:


MA. THERESA G. ABAY
 Budget Officer

Approved:


FRANCISCO D.J. SALES III, MD, MHA, FPCS, FACS, FPSGS, FPSTS
 Officer-in-Charge Medical Center Chief II